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Supplement to the Estimates

Fiscal Year Ending March 31, 2010

BRITISH COLUMBIA

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Supplement to the Estimates

Fiscal Year Ending March 31, 2010

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INTRODUCTION

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for special offices, ministries and other appropriations. Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Government Transfers, Other Expenses, Internal Recoveries and External Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense.

The data is presented in a series of columns. The first column provides the total comparable expense for the 2008/09 Estimates. Each column thereafter provides 2009/10 expense detail by standard object of expense. Columns are headed by a numerical code, which relates to a specific standard object of expense. Sub-total columns are also presented to parallel the group account classification totals found in the Estimates. Where blanks appear within a column, funds have not been budgeted for that standard object or group account classification.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures. Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). The amortization of the cost of assets is an operating expense (standard object 73).

STANDARD OBJECT OF EXPENSE

A descriptive listing of the standard objects is provided below. Expenses and capital expenditures by sub-vote, by group account and by standard object of expense are presented in this document for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices, ministries and agencies within other appropriations may reallocate funds within a vote or special account during the year. The *Supplement to the Estimates* can also be found on the Government of British Columbia's Budget web site: http://www.bcbudget.gov.bc.ca/.

Salaries and Benefits

50 Base Salaries
51 Supplementary Salary Costs
52 Employee Benefits
54 Legislative Salaries and Indemnities

Operating Costs

55 Boards, Commissions and Courts - Fees and Expenses
57 Public Servant Travel
59 Centralized Management Support Services
60 Professional Services
63 Information Systems - Operating
65 Office and Business Expenses
67 Informational Advertising and Publications
68 Statutory Advertising and Publications
69 Utilities, Materials and Supplies
70 Operating Equipment and Vehicles
72 Non-Capital Roads and Bridges
73 Amortization
75 Building Occupancy Charges

Government Transfers

77 Transfers - Grants
79 Transfers - Entitlements
80 Transfers - Agreements

Other Expenses

81 Transfers Between Votes and Special Accounts
83 Interest on the Public Debt
85 Other Expenses

Internal Recoveries

86 Recoveries Between Votes and Special Accounts
88 Recoveries Within the Consolidated Revenue Fund

External Recoveries

89 Recoveries Within the Government Reporting Entity
90 Recoveries External to the Government Reporting Entity

Capital Expenditures

Land	Land
LI	Land Improvements
Bldg	Buildings
SpE	Specialized Equipment
FE	Office Furniture and Equipment
Veh	Vehicles
Info	Information Systems
TI	Tenant Improvements
Roads	Roads, Bridges and Ferries

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses	Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
Legislation										
1 Legislation	**64,058**	**41,058**	**13,241**	**—**	**19,633**	**(403)**	**—**	**73,529**	**27,530**	**6,715**
Officers of the Legislature										
2 Auditor General	15,250	11,770	3,703	63	—	—	—	**15,536**	150	250
3 Conflict of Interest Commissioner	384	328	92	—	20	—	—	**440**	—	—
4 Elections BC	19,693	24,881	16,422	130	7	—	—	**41,440**	304	2,860
5 Information and Privacy Commissioner	3,603	3,014	813	—	—	(3)	(2)	**3,822**	60	45
6 Merit Commissioner	893	643	307	—	5	—	—	**955**	25	15
7 Ombudsman	4,671	4,434	1,126	—	—	(637)	(150)	**4,773**	75	75
8 Police Complaint Commissioner	1,853	1,453	521	—	—	—	—	**1,974**	25	25
9 Representative for Children and Youth	6,558	4,682	2,226	116	3	—	—	**7,027**	100	130
Total	**52,905**	**51,205**	**25,210**	**309**	**35**	**(640)**	**(152)**	**75,967**	**739**	**3,400**
Office of the Premier										
10 Office of the Premier	**14,113**	**8,767**	**3,487**	**423**	**421**	**(318)**	**(700)**	**12,080**	**95**	**95**
Ministry of Aboriginal Relations and Reconciliation										
11 Ministry Operations	58,025	16,109	9,103	21,291	866	(4)	(460)	**46,905**	32	100
Special Account(s)	4,200	—	74	4,026	—	—	—	**4,100**	—	—
Total	**62,225**	**16,109**	**9,177**	**25,317**	**866**	**(4)**	**(460)**	**51,005**	**32**	**100**
Ministry of Advanced Education and Labour Market Development										
12 Ministry Operations	2,063,477	28,988	10,421	2,214,268	10,184	(17,002)	(49,979)	**2,196,880**	1,845	67
13 BC Public Service Agency	11,536	474,454	15,940	—	72,831	(474,112)	(25,522)	**63,591**	1,569	1,319
Total	**2,075,013**	**503,442**	**26,361**	**2,214,268**	**83,015**	**(491,114)**	**(75,501)**	**2,260,471**	**3,414**	**1,386**
Ministry of Agriculture and Lands										
14 Ministry Operations	114,525	28,590	23,841	40,289	24,001	(640)	(27,063)	**89,018**	2,200	218
15 Agricultural Land Commission	2,435	1,600	612	—	67	(1)	(2)	**2,276**	5	4
16 Integrated Land Management Bureau	75,812	43,156	28,664	794	8,668	(7,527)	(4,374)	**69,381**	6,496	449
Special Account(s)	103,220	—	—	126,070	18,521	—	(1)	**144,590**	—	—
Transfer from Ministry Operations Vote	(7,000)	—	—	—	(7,000)	—	—	**(7,000)**	—	—
Total	**288,992**	**73,346**	**53,117**	**167,153**	**44,257**	**(8,168)**	**(31,440)**	**298,265**	**8,701**	**671**
Ministry of Attorney General										
17 Ministry Operations	442,365	265,922	159,079	90,018	13,188	(69,928)	(5,883)	**452,396**	7,279	1,332
18 Judiciary	68,135	61,142	7,928	185	27	—	—	**69,282**	750	636
19 *Crown Proceeding Act*	24,500	—	—	—	24,500	—	—	**24,500**	—	—
20 British Columbia Utilities Commission	1	3,179	2,801	175	1	—	(6,155)	**1**	12	12
Special Account(s)	20,999	18,152	5,801	1	361	—	(3,155)	**21,160**	500	500
Transfer from Ministry Operations Vote	(10,546)	—	—	—	(10,945)	—	—	**(10,945)**	—	—
Total	**545,454**	**348,395**	**175,609**	**90,379**	**27,132**	**(69,928)**	**(15,193)**	**556,394**	**8,541**	**2,480**
Ministry of Children and Family Development										
21 Ministry Operations	**1,388,928**	**320,508**	**122,054**	**1,032,427**	**2,545**	**(2,065)**	**(72,756)**	**1,402,713**	**7,853**	**1,464**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses		Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
Ministry of Community Development											
22 Ministry Operations	230,819	16,862	12,842	210,084	137	(6,444)	(42,913)	**190,568**		1,946	150
Special Account(s)	6,942	—	—	500	6,442	—	—	**6,942**		—	—
Total	**237,761**	**16,862**	**12,842**	**210,584**	**6,579**	**(6,444)**	**(42,913)**	**197,510**		**1,946**	**150**
Ministry of Education											
23 Ministry Operations	5,116,517	27,498	57,977	5,111,560	414	(1)	(18,908)	**5,178,540**		5,220	1,501
Special Account(s)	—	—	—	—	—	—	—	**—**		—	—
Total	**5,116,517**	**27,498**	**57,977**	**5,111,560**	**414**	**(1)**	**(18,908)**	**5,178,540**		**5,220**	**1,501**
Ministry of Energy, Mines and Petroleum Resources											
24 Ministry Operations	70,712	27,545	15,680	27,739	205	(7)	(14)	**71,148**		1,435	21,273
25 Contracts and Funding Arrangements	2,500	—	—	1,875	—	—	—	**1,875**		—	—
Total	**73,212**	**27,545**	**15,680**	**29,614**	**205**	**(7)**	**(14)**	**73,023**		**1,435**	**21,273**
Ministry of Environment											
26 Ministry Operations	207,635	114,984	83,297	4,705	41,161	(43,359)	(15,546)	**185,242**		18,061	11,319
27 Climate Action Secretariat	15,458	2,691	10,610	1,075	221	(1)	(2)	**14,594**		—	3
28 Environmental Assessment Office	10,515	5,760	2,161	1,260	288	(1)	(2)	**9,466**		56	10
Special Account(s)	29,705	—	400	—	29,305	—	—	**29,705**		300	400
Total	**263,313**	**123,435**	**96,468**	**7,040**	**70,975**	**(43,361)**	**(15,550)**	**239,007**		**18,417**	**11,732**
Ministry of Finance											
29 Ministry Operations	192,167	115,354	127,971	33,857	70,047	(16,775)	(211,396)	**119,058**		13,960	1,345
30 Public Affairs Bureau	36,994	17,596	10,530	4	967	(178)	(103)	**28,816**		436	44
31 Pacific Carbon Trust	5,000	—	—	5,000	3	(1)	(2)	**5,000**		—	—
Special Account(s)	25	3,777	4,834	—	35,581	(41,757)	(2,425)	**10**		370	20
Total	**234,186**	**136,727**	**143,335**	**38,861**	**106,598**	**(58,711)**	**(213,926)**	**152,884**		**14,766**	**1,409**
Ministry of Forests and Range											
32 Ministry Operations	530,673	211,328	284,280	42,555	47,000	(30,331)	(24,181)	**530,651**		24,670	16,585
33 Direct Fire	56,226	26,331	26,490	—	10,000	—	(1,101)	**61,720**		—	—
Special Account(s)	219,200	58,667	94,342	11	27,748	(1)	(5,467)	**175,300**		48,204	48,497
Total	**806,099**	**296,326**	**405,112**	**42,566**	**84,748**	**(30,332)**	**(30,749)**	**767,671**		**72,874**	**65,082**
Ministry of Health Services											
34 Ministry Operations	13,182,173	320,903	218,847	13,792,245	792	(147,528)	(237,599)	**13,947,660**		17,224	44,791
Special Account(s)	147,250	—	—	—	147,250	—	—	**147,250**		—	—
Total	**13,329,423**	**320,903**	**218,847**	**13,792,245**	**148,042**	**(147,528)**	**(237,599)**	**14,094,910**		**17,224**	**44,791**
Ministry of Healthy Living and Sport											
35 Ministry Operations	69,653	16,512	12,181	40,283	43	(4)	(520)	**68,495**		280	280
Special Account(s)	2,300	—	—	2,200	—	—	—	**2,200**		—	—
Total	**71,953**	**16,512**	**12,181**	**42,483**	**43**	**(4)**	**(520)**	**70,695**		**280**	**280**
Ministry of Housing and Social Development											
36 Ministry Operations	2,592,338	161,514	83,510	2,977,562	11,101	(390)	(602,026)	**2,631,271**		8,337	457
Special Account(s)	10,000	—	—	10,000	—	—	—	**10,000**		—	—
Total	**2,602,338**	**161,514**	**83,510**	**2,987,562**	**11,101**	**(390)**	**(602,026)**	**2,641,271**		**8,337**	**457**

CONSOLIDATED REVENUE FUND SUMMARY ($000)

Vote and Special Account	Total 2008/09 Operating Expenses	Total Salaries and Benefits	Total Operating Costs	Total Government Transfers	Total Other Expenses	Total Internal Recoveries	Total External Recoveries	Total 2009/10 Operating Expenses		Total 2008/09 Capital Expenditures	Total 2009/10 Capital Expenditures
Ministry of Labour and Citizens' Services											
37 Ministry Operations	**102,064**	**197,540**	**627,668**	**1,530**	**102,072**	**(647,352)**	**(203,186)**	**78,272**		**124,436**	**110,154**
Ministry of Public Safety and Solicitor General											
38 Ministry Operations	593,618	186,231	97,541	381,227	8,927	(14,092)	(42,957)	**616,877**		4,912	2,276
39 *Emergency Program Act*	15,630	1,377	8,714	5,539	—	—	—	**15,630**		—	—
Special Account(s)	14,601	2,144	2,350	3,961	9,396	—	(3,500)	**14,351**		93	—
Total	**623,849**	**189,752**	**108,605**	**390,727**	**18,323**	**(14,092)**	**(46,457)**	**646,858**		**5,005**	**2,276**
Ministry of Small Business, Technology and Economic Development											
40 Ministry Operations	50,005	14,224	20,488	25,189	21	(4)	(6)	**59,912**		399	568
Special Account(s)	17,400	451	349	24,200	—	—	—	**25,000**		—	—
Total	**67,405**	**14,675**	**20,837**	**49,389**	**21**	**(4)**	**(6)**	**84,912**		**399**	**568**
Ministry of Tourism, Culture and the Arts											
41 Ministry Operations	344,521	12,480	6,865	33,116	72	(1)	(869)	**51,663**		1,704	1,461
Special Account(s)	8,330	—	—	3,350	—	—	—	**3,350**		—	—
Total	**352,851**	**12,480**	**6,865**	**36,466**	**72**	**(1)**	**(869)**	**55,013**		**1,704**	**1,461**
Ministry of Transportation and Infrastructure											
42 Ministry Operations	**771,086**	**115,147**	**1,506,273**	**101,278**	**3,717**	**(4)**	**(960,524)**	**765,887**		**8,655**	**1,394**
Management of Public Funds and Debt											
43 Management of Public Funds and Debt	**1,261,713**	—	—	—	**2,021,076**	**(22,737)**	**(798,239)**	**1,200,100**		—	—
Other Appropriations											
44 Contingencies (All Ministries) and New Programs	342,000	—	—	—	385,000	—	—	**385,000**		100,460	203,121
45 Capital Funding	971,848	—	—	1,323,303	—	—	—	**1,323,303**		—	—
46 Commissions on Collection of Public Funds	1	—	—	—	72,700	—	(72,699)	**1**		—	—
47 Allowances for Doubtful Revenue Accounts	1	—	—	—	98,929	—	(98,928)	**1**		—	—
48 BC Family Bonus	14,000	—	—	8,758	—	—	—	**8,758**		—	—
49 Environmental Appeal Board and Forest Appeals Commission	2,096	963	1,122	—	19	(1)	—	**2,103**		15	15
50 Forest Practices Board	3,808	2,344	1,513	—	—	—	—	**3,857**		125	25
Total	**1,333,754**	**3,307**	**2,635**	**1,332,061**	**556,648**	**(1)**	**(171,627)**	**1,723,023**		**100,600**	**203,161**
Overall Total	**31,739,212**	**3,023,053**	**3,747,091**	**27,704,242**	**3,308,538**	**(1,543,609)**	**(3,539,315)**	**32,700,000**		**438,203**	**482,000**
Adjusted Totals[1]		**2,586,380**	**3,119,472**		**2,829,221**						

[1] Amounts are net of adjustments to eliminate double counting. See page 5.

OPERATING EXPENSE BY STANDARD OBJECT ($000)

STOB	Description	Total	Adjustments	Adjusted Total
50	Base Salaries	2,030,676	—	2,030,676
51	Supplementary Salary Costs	33,222	—	33,222
52	Employee Benefits	942,962	(436,673) [1]	506,289
54	Legislative Salaries and Indemnities	16,193	—	16,193
	Salaries and Benefits	**3,023,053**	**(436,673)**	**2,586,380**
55	Boards, Commissions, and Courts - Fees and Expenses	10,790	—	10,790
57	Public Servant Travel	57,784	—	57,784
59	Centralized Management Support Services	624,418	(624,418) [2]	—
60	Professional Services	595,354	(3,201) [3]	592,153
63	Information Systems - Operating	239,043	—	239,043
65	Office and Business Expenses	105,848	—	105,848
67	Advertising and Publications	6,950	—	6,950
68	Statutory Advertising and Publications	5,476	—	5,476
69	Utilities, Materials and Supplies	717,401	—	717,401
70	Operating Equipment and Vehicles	122,947	—	122,947
72	Non-Capital Roads and Bridges	721,617	—	721,617
73	Amortization	252,545	—	252,545
75	Building Occupancy Charges	286,918	—	286,918
	Operating Costs	**3,747,091**	**(627,619)**	**3,119,472**
77	Transfers - Grants	922,552	—	922,552
79	Transfers - Entitlements	18,187,777	—	18,187,777
80	Transfers - Agreements	8,593,913	—	8,593,913
	Government Transfers	**27,704,242**	**—**	**27,704,242**
81	Transfer Between Votes and Special Accounts	220,061	(220,061) [4]	—
83	Interest on the Public Debt	1,294,590	—	1,294,590
85	Other Expenses	1,793,887	(259,256) [5]	1,534,631
	Other Expenses	**3,308,538**	**(479,317)**	**2,829,221**
86	Recoveries Between Votes and Special Accounts	(220,061)	220,061 [4]	—
88	Recoveries Within the Consolidated Revenue Fund	(1,323,548)	1,323,548 [6]	—
	Internal Recoveries	**(1,543,609)**	**1,543,609**	**—**
89	Recoveries External to the Consolidated Revenue Fund	(1,545,764)	—	(1,545,764)
90	Recoveries External to the Government Reporting Entity	(1,993,551)	—	(1,993,551)
	External Recoveries	**(3,539,315)**	**—**	**(3,539,315)**
	Net Operating Expenses	**32,700,000**	**—**	**32,700,000**

1 Recoveries from ministries by the Public Service Agency for employee benefits.
2 Recoveries from ministries by Attorney General, Labour and Citizen's Services, the Public Service Agency and the Office of the Premier for centrally managed services such as legal services and building occupancy charges.
3 Recoveries from ministries by Attorney General, for legal services not centrally managed.
4 Transfers between special accounts and votes in Community Development, Environment, Forests and Range, Health Services and Public Safety and Solicitor General.
5 Recoveries between ministries for other centralized services such as banking charges and Executive and Support Services.
6 Recoveries for costs referred to in Notes 1, 2, 3, and 5.

CAPITAL EXPENDITURES BY STANDARD OBJECT ($000)

STOB	Total
Land	—
Land Improvements	12,814
Buildings	37,500
Specialized Equipment	7,245
Office Furniture and Equipment	6,310
Vehicles	18,668
Informations Systems	300,893
Tenant Improvements	19,074
Roads Bridges and Ferries	79,496
Other	—
Net Capital Expenditures	482,000

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

OPERATING EXPENSES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Legislation	**64,058**	**15,918**	**127**	**11,821**	**13,192**	**41,058**	**—**	**236**	**—**	**983**	**1,813**	**2,988**	**14**	**470**	**1,190**
Members' Services	32,348	460	—	7,881	12,135	20,476	—	40	—	75	228	265	—	150	—
Caucus Support Services	5,886	4,577	—	1,096	—	5,673	—	—	—	—	—	867	—	—	—
Office of the Speaker	407	254	—	61	—	315	—	2	—	—	4	55	—	—	1
Clerk of the House	1,050	137	—	188	654	979	—	—	—	2	3	15	—	—	—
Clerk of Committees	654	142	—	106	304	552	—	20	—	7	35	21	—	—	—
Legislative Operations	12,233	2,861	20	681	—	3,562	—	66	—	307	1,387	1,322	14	320	141
Sergeant-at-Arms	4,620	3,263	102	801	99	4,265	—	40	—	207	15	156	—	—	75
Hansard	4,226	2,606	—	621	—	3,227	—	47	—	325	83	176	—	—	494
Legislative Library	2,634	1,618	5	386	—	2,009	—	21	—	60	58	111	—	—	479
Total	**64,058**	**15,918**	**127**	**11,821**	**13,192**	**41,058**	**—**	**236**	**—**	**983**	**1,813**	**2,988**	**14**	**470**	**1,190**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
45	**—**	**2,000**	**3,502**	**13,241**	**—**	**—**	**—**	**—**	**—**	**—**	**19,633**	**19,633**	**—**	**(403)**	**(403)**	**—**	**—**	**—**	**73,529**
—	—	—	—	758	—	—	—	—	—	—	19,488	19,488	—	—	—	—	—	—	40,722
—	—	—	—	867	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,540
—	—	—	—	62	—	—	—	—	—	—	40	40	—	—	—	—	—	—	417
—	—	—	—	20	—	—	—	—	—	—	96	96	—	—	—	—	—	—	1,095
—	—	—	—	83	—	—	—	—	—	—	1	1	—	—	—	—	—	—	636
—	—	2,000	3,338	8,895	—	—	—	—	—	—	8	8	—	(403)	(403)	—	—	—	12,062
45	—	—	100	638	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,903
—	—	—	64	1,189	—	—	—	—	—	—	—	—	—	—	—	—	—	—	4,416
—	—	—	—	729	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2,738
45	**—**	**2,000**	**3,502**	**13,241**	**—**	**—**	**—**	**—**	**—**	**—**	**19,633**	**19,633**	**—**	**(403)**	**(403)**	**—**	**—**	**—**	**73,529**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Auditor General	**15,250**	**9,007**	**246**	**2,262**	**255**	**11,770**	**—**	**600**	**702**	**1,126**	**265**	**647**	**—**	**100**	**—**
Total	**15,250**	**9,007**	**246**	**2,262**	**255**	**11,770**	**—**	**600**	**702**	**1,126**	**265**	**647**	**—**	**100**	**—**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Conflict of Interest Commissioner	**384**	**105**	**—**	**28**	**195**	**328**	**—**	**26**	**28**	**8**	**5**	**15**	**—**	**1**	**1**
Total	**384**	**105**	**—**	**28**	**195**	**328**	**—**	**26**	**28**	**8**	**5**	**15**	**—**	**1**	**1**

VOTE 4 Elections BC

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Elections BC	**19,693**	**21,033**	**1,758**	**1,837**	**253**	**24,881**	**—**	**136**	**1,256**	**1,614**	**3,671**	**4,071**	**221**	**2,397**	**59**
Total	**19,693**	**21,033**	**1,758**	**1,837**	**253**	**24,881**	**—**	**136**	**1,256**	**1,614**	**3,671**	**4,071**	**221**	**2,397**	**59**

VOTE 5 Information and Privacy Commissioner

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Information and Privacy Commissioner	**3,603**	**2,239**	**5**	**517**	**253**	**3,014**	**—**	**45**	**260**	**300**	**44**	**86**	**10**	**10**	**13**
Total	**3,603**	**2,239**	**5**	**517**	**253**	**3,014**	**—**	**45**	**260**	**300**	**44**	**86**	**10**	**10**	**13**

VOTE 6 Merit Commissioner

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Merit Commissioner	**893**	**399**	**5**	**103**	**136**	**643**	**—**	**25**	**80**	**100**	**20**	**45**	**2**	**5**	**5**
Total	**893**	**399**	**5**	**103**	**136**	**643**	**—**	**25**	**80**	**100**	**20**	**45**	**2**	**5**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	160	103	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	15,536
—	—	160	103	3,703	63	—	—	63	—	—	—	—	—	—	—	—	—	—	15,536

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	8	92	—	—	—	—	—	—	20	20	—	—	—	—	—	—	440
—	—	—	8	92	—	—	—	—	—	—	20	20	—	—	—	—	—	—	440

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
23	—	596	2,378	16,422	130	—	—	130	—	—	7	7	—	—	—	—	—	—	41,440
23	—	596	2,378	16,422	130	—	—	130	—	—	7	7	—	—	—	—	—	—	41,440

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	45	—	813	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,822
—	—	45	—	813	—	—	—	—	—	—	—	—	—	(3)	(3)	(1)	(1)	(2)	3,822

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	25	—	307	—	—	—	—	—	—	5	5	—	—	—	—	—	—	955
—	—	25	—	307	—	—	—	—	—	—	5	5	—	—	—	—	—	—	955

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsman

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Ombudsman	**4,671**	**3,281**	**45**	**855**	**253**	**4,434**	**—**	**60**	**415**	**175**	**80**	**205**	**54**	**22**	**25**
Total	**4,671**	**3,281**	**45**	**855**	**253**	**4,434**	**—**	**60**	**415**	**175**	**80**	**205**	**54**	**22**	**25**

VOTE 8 Police Complaint Commissioner

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Police Complaint Commissioner	**1,853**	**941**	**5**	**254**	**253**	**1,453**	**—**	**50**	**123**	**215**	**20**	**73**	**6**	**4**	**5**
Total	**1,853**	**941**	**5**	**254**	**253**	**1,453**	**—**	**50**	**123**	**215**	**20**	**73**	**6**	**4**	**5**

VOTE 9 Representative for Children and Youth

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Representative for Children and Youth	**6,558**	**3,513**	**—**	**916**	**253**	**4,682**	**—**	**256**	**659**	**310**	**162**	**337**	**20**	**30**	**12**
Total	**6,558**	**3,513**	**—**	**916**	**253**	**4,682**	**—**	**256**	**659**	**310**	**162**	**337**	**20**	**30**	**12**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	**90**	—	**1,126**	—	—	—	—	—	—	—	—	—	**(637)**	**(637)**	—	**(150)**	**(150)**	**4,773**
—	—	**90**	—	**1,126**	—	—	—	—	—	—	—	—	—	**(637)**	**(637)**	—	**(150)**	**(150)**	**4,773**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	**25**	—	**521**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,974**
—	—	**25**	—	**521**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**1,974**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
34	—	**49**	**357**	**2,226**	**116**	—	—	**116**	—	—	**3**	**3**	—	—	—	—	—	—	**7,027**
34	—	**49**	**357**	**2,226**	**116**	—	—	**116**	—	—	**3**	**3**	—	—	—	—	—	—	**7,027**

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Intergovernmental Relations Secretariat	**3,541**	**1,987**	**1**	**484**	**—**	**2,472**	**—**	**109**	**307**	**30**	**27**	**400**	**—**	**—**	**—**
Deputy Ministers' Policy Secretariat	**2,709**	**1,026**	**—**	**246**	**—**	**1,272**	**—**	**25**	**566**	**40**	**27**	**66**	**—**	**—**	**5**
Executive and Support Services	**7,863**	**3,887**	**10**	**999**	**127**	**5,023**	**—**	**288**	**973**	**111**	**81**	**362**	**—**	**—**	**—**
Premier's Office	3,810	2,158	5	561	127	2,851	—	141	288	10	50	119	—	—	—
Executive Operations	4,053	1,729	5	438	—	2,172	—	147	685	101	31	243	—	—	—
Total	**14,113**	**6,900**	**11**	**1,729**	**127**	**8,767**	**—**	**422**	**1,846**	**181**	**135**	**828**	**—**	**—**	**5**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 09/10 Operating Expenses
4	—	**6**	—	**883**	**422**	—	—	**422**	—	—	**140**	**140**	—	**(316)**	**(316)**	—	**(700)**	**(700)**	**2,901**
—	—	**28**	—	**757**	—	—	—	—	—	—	**32**	**32**	—	**(1)**	**(1)**	—	—	—	**2,060**
13	—	**19**	—	**1,847**	**1**	—	—	**1**	—	—	**249**	**249**	—	**(1)**	**(1)**	—	—	—	**7,119**
1	—	7	—	616	—	—	—	—	—	—	132	132	—	—	—	—	—	—	3,599
12	—	12	—	1,231	1	—	—	1	—	—	117	117	—	(1)	(1)	—	—	—	3,520
17	—	**53**	—	**3,487**	**423**	—	—	**423**	—	—	**421**	**421**	—	**(318)**	**(318)**	—	**(700)**	**(700)**	**12,080**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Negotiations	**41,608**	**8,041**	**—**	**1,930**	**—**	**9,971**	**—**	**944**	**2,643**	**175**	**—**	**313**	**—**	**—**	**—**
Aboriginal Relations	**8,091**	**2,522**	**—**	**605**	**—**	**3,127**	**—**	**200**	**—**	**30**	**—**	**665**	**—**	**—**	**—**
Executive and Support Services	**8,326**	**2,372**	**—**	**588**	**51**	**3,011**	**40**	**138**	**2,907**	**30**	**436**	**418**	**—**	**6**	**8**
Minister's Office	594	313	—	93	51	457	—	85	—	—	8	14	—	—	—
Corporate Services	7,732	2,059	—	495	—	2,554	40	53	2,907	30	428	404	—	6	8
Total	**58,025**	**12,935**	**—**	**3,123**	**51**	**16,109**	**40**	**1,282**	**5,550**	**235**	**436**	**1,396**	**—**	**6**	**8**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
First Citizens Fund	**4,200**	**—**	**—**	**—**	**—**	**—**	**45**	**—**	**—**	**25**	**—**	**4**	**—**	**—**	**—**
Total	**4,200**	**—**	**—**	**—**	**—**	**—**	**45**	**—**	**—**	**25**	**—**	**4**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	**4,075**	**1,784**	**15,439**	**1,220**	**18,443**	—	—	**713**	**713**	—	**(2)**	**(2)**	—	**(458)**	**(458)**	**32,742**
—	—	—	—	**895**	**582**	—	**2,266**	**2,848**	—	—	—	—	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**6,868**
—	—	**150**	—	**4,133**	—	—	—	—	—	—	**153**	**153**	—	**(1)**	**(1)**	—	**(1)**	**(1)**	**7,295**
—	—	—	—	107	—	—	—	—	—	—	30	30	—	—	—	—	—	—	594
—	—	150	—	4,026	—	—	—	—	—	—	123	123	—	(1)	(1)	—	(1)	(1)	6,701
—	**—**	**150**	**—**	**9,103**	**2,366**	**15,439**	**3,486**	**21,291**	**—**	**—**	**866**	**866**	**—**	**(4)**	**(4)**	**—**	**(460)**	**(460)**	**46,905**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	**74**	**1,000**	—	**3,026**	**4,026**	—	—	—	—	—	—	—	—	—	—	**4,100**
—	**—**	**—**	**—**	**74**	**1,000**	**—**	**3,026**	**4,026**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**4,100**

MINISTRY OF ADVANCED EDUCATION AND LABOUR MARKET DEVELOPMENT
($000)

VOTE 12 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Educational Institutions and Organizations	**1,793,691**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
StudentAid BC	**116,009**	**4,661**	—	**1,119**	—	**5,780**	—	**33**	—	**95**	**12**	**89**	—	—	—
Labour Market and Immigration	**119,570**	**8,322**	**14**	**1,998**	—	**10,334**	—	**274**	**541**	**819**	**662**	**624**	—	—	—
Public Sector Employers' Council Secretariat	**16,509**	**1,373**	**6**	**330**	—	**1,709**	—	**43**	**345**	**95**	**18**	**49**	—	—	—
Public Sector Employers' Council Secretariat	2,236	1,373	6	330	—	1,709	—	43	345	95	18	49	—	—	—
Employer Association	14,273	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**17,698**	**8,950**	—	**2,164**	**51**	**11,165**	**90**	**384**	**2,023**	**688**	**1,366**	**302**	—	**19**	—
Minister's Office	536	270	—	82	51	403	—	79	—	—	10	12	—	—	—
Corporate Services	17,162	8,680	—	2,082	—	10,762	90	305	2,023	688	1,356	290	—	19	—
Total	**2,063,477**	**23,306**	**20**	**5,611**	**51**	**28,988**	**90**	**734**	**2,909**	**1,697**	**2,058**	**1,064**	—	**19**	—

VOTE 13 BC Public Service Agency

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Business Performance	**30**	**900**	—	**216**	—	**1,116**	—	**7**	**153**	**133**	**2**	**29**	—	—	—
Client Services	**3,341**	**12,608**	**186**	**3,023**	—	**15,817**	—	**77**	**2,868**	—	**48**	**121**	—	—	—
Talent Management	**5,965**	**6,085**	—	**1,459**	—	**7,544**	—	**30**	**604**	**4,883**	**15**	**659**	—	—	—
Employee Relations	**486**	**2,654**	**16**	**636**	—	**3,306**	—	**35**	**507**	**1**	**9**	**88**	—	**1**	—
Benefits	**1**	**3,826**	**24**	**439,609**	—	**443,459**	—	**104**	**1,441**	**1,590**	**50**	**229**	—	**10**	—
Pension Contributions and Retirement Benefits	256,114	—	—	276,658	—	276,658	—	—	—	—	—	—	—	—	—
Employee Health Benefits	127,155	—	—	155,246	—	155,246	—	—	—	388	—	—	—	—	—
Other Benefits	22,104	971	—	7,019	—	7,990	—	16	869	478	6	86	—	—	—
Benefits Administration	6,325	2,855	24	686	—	3,565	—	88	572	724	44	143	—	10	—
Recoveries	(411,697)	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**1,713**	**2,583**	**7**	**622**	—	**3,212**	—	**5**	**638**	—	**2**	**156**	—	—	—
Deputy Minister's Office	1,330	455	7	109	—	571	—	4	131	—	2	25	—	—	—
Corporate Services	383	2,128	—	513	—	2,641	—	1	507	—	—	131	—	—	—
Total	**11,536**	**28,656**	**233**	**445,565**	—	**474,454**	—	**258**	**6,211**	**6,607**	**126**	**1,282**	—	**11**	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	1,941,403	—	1,941,403	—	—	—	—	—	(17,000)	(17,000)	—	(1)	(1)	1,924,402
—	—	—	—	229	78,909	21,552	—	100,461	—	—	10,035	10,035	—	—	—	(1)	(1)	(2)	116,503
10	—	463	716	4,109	104,938	—	52,385	157,323	—	—	—	—	—	(1)	(1)	(1)	(49,389)	(49,390)	122,375
—	—	7	—	557	—	14,684	—	14,684	—	—	10	10	—	—	—	—	(70)	(70)	16,890
—	—	7	—	557	—	—	—	—	—	—	10	10	—	—	—	—	(70)	(70)	2,206
—	—	—	—	—	—	14,684	—	14,684	—	—	—	—	—	—	—	—	—	—	14,684
—	—	654	—	5,526	397	—	—	397	—	—	139	139	—	(1)	(1)	(103)	(413)	(516)	16,710
—	—	—	—	101	—	—	—	—	—	—	38	38	—	—	—	—	—	—	542
—	—	654	—	5,425	397	—	—	397	—	—	101	101	—	(1)	(1)	(103)	(413)	(516)	16,168
10	—	1,124	716	10,421	184,244	1,977,639	52,385	2,214,268	—	—	10,184	10,184	—	(17,002)	(17,002)	(105)	(49,874)	(49,979)	2,196,880

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	689	—	1,013	—	—	—	—	—	—	4	4	—	(1,667)	(1,667)	(1)	(1)	(2)	464
—	—	17	—	3,131	—	—	—	—	—	—	20	20	—	(11,036)	(11,036)	(588)	(155)	(743)	7,189
—	—	1	—	6,192	—	—	—	—	—	—	57,894	57,894	—	(18,903)	(18,903)	(10)	(5)	(15)	52,712
—	—	4	—	645	—	—	—	—	—	—	119	119	—	(2,370)	(2,370)	(5)	(1)	(6)	1,694
—	—	—	—	3,424	—	—	—	—	—	—	14,794	14,794	—	(436,922)	(436,922)	(80)	(24,674)	(24,754)	1
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	(150)	(150)	276,508
—	—	—	—	388	—	—	—	—	—	—	—	—	—	—	—	—	(24,445)	(24,445)	131,189
—	—	—	—	1,455	—	—	—	—	—	—	12,762	12,762	—	—	—	—	—	—	22,207
—	—	—	—	1,581	—	—	—	—	—	—	2,032	2,032	—	(249)	(249)	(80)	(79)	(159)	6,770
—	—	—	—	—	—	—	—	—	—	—	—	—	—	(436,673)	(436,673)	—	—	—	(436,673)
—	—	734	—	1,535	—	—	—	—	—	—	—	—	—	(3,214)	(3,214)	(1)	(1)	(2)	1,531
—	—	2	—	164	—	—	—	—	—	—	—	—	—	—	—	—	—	—	735
—	—	732	—	1,371	—	—	—	—	—	—	—	—	—	(3,214)	(3,214)	(1)	(1)	(2)	796
—	—	1,445	—	15,940	—	—	—	—	—	—	72,831	72,831	—	(474,112)	(474,112)	(685)	(24,837)	(25,522)	63,591

MINISTRY OF AGRICULTURE AND LANDS
($000)

VOTE 14 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agriculture Operations	**17,772**	**7,352**	**88**	**1,764**	**—**	**9,204**	**—**	**265**	**4,050**	**641**	**131**	**159**	**—**	**15**	**589**
Food Safety, Plant, Animal and Fish Health	10,080	4,326	21	1,038	—	5,385	—	134	3,017	67	82	88	—	—	589
Sustainable Agriculture Management	7,692	3,026	67	726	—	3,819	—	131	1,033	574	49	71	—	15	—
Strategic Industry Development	**52,005**	**10,482**	**83**	**2,515**	**—**	**13,080**	**—**	**912**	**3,612**	**1,390**	**137**	**320**	**—**	**15**	**32**
Sustainable Aquaculture Management	4,251	2,254	2	541	—	2,797	—	66	889	22	27	43	—	—	11
Business Risk Management	39,330	4,297	22	1,031	—	5,350	—	721	1,254	1,227	61	202	—	—	12
Strategic Policy, Investment and Innovation	8,424	3,931	59	943	—	4,933	—	125	1,469	141	49	75	—	15	9
Crown Land Administration	**34,516**	**3,995**	**30**	**960**	**—**	**4,985**	**—**	**207**	**1,798**	**5,002**	**107**	**182**	**—**	**—**	**18**
Crown Land Policy	3,992	2,786	30	669	—	3,485	—	72	903	72	37	99	—	—	—
Crown Land Sales and Tenure Management	1,361	457	—	110	—	567	—	33	383	1	42	50	—	—	—
Land Restoration Programs	29,163	752	—	181	—	933	—	102	512	4,929	28	33	—	—	18
BC Farm Industry Review Board	**1,353**	**471**	**—**	**113**	**—**	**584**	**282**	**33**	**187**	**90**	**11**	**34**	**—**	**—**	**—**
Executive and Support Services	**8,879**	**533**	**—**	**153**	**51**	**737**	**—**	**126**	**543**	**3**	**44**	**30**	**—**	**—**	**5**
Minister's Office	559	234	—	74	51	359	—	96	—	—	27	14	—	—	5
Corporate Services	8,320	299	—	79	—	378	—	30	543	3	17	16	—	—	—
Total	**114,525**	**22,833**	**201**	**5,505**	**51**	**28,590**	**282**	**1,543**	**10,190**	**7,126**	**430**	**725**	**—**	**30**	**644**

VOTE 15 Agricultural Land Commission

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Agricultural Land Commission	**2,435**	**1,290**	**—**	**310**	**—**	**1,600**	**261**	**41**	**165**	**71**	**27**	**15**	**—**	**9**	**1**
Total	**2,435**	**1,290**	**—**	**310**	**—**	**1,600**	**261**	**41**	**165**	**71**	**27**	**15**	**—**	**9**	**1**

VOTE 16 Integrated Land Management Bureau

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Integrated Land Management Bureau	**75,812**	**34,748**	**62**	**8,346**	**—**	**43,156**	**—**	**1,395**	**12,194**	**5,155**	**2,542**	**2,222**	**—**	**—**	**90**
Regional Operations	35,380	19,858	29	4,766	—	24,653	—	808	7,174	586	81	1,256	—	—	—
First Nations Initiatives	8,743	4,258	11	1,022	—	5,291	—	368	1,433	428	50	207	—	—	—
GeoBC	23,954	9,634	22	2,312	—	11,968	—	200	3,457	4,141	2,405	743	—	—	90
Bureau Management	7,735	998	—	246	—	1,244	—	19	130	—	6	16	—	—	—
Total	**75,812**	**34,748**	**62**	**8,346**	**—**	**43,156**	**—**	**1,395**	**12,194**	**5,155**	**2,542**	**2,222**	**—**	**—**	**90**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
230	**—**	**962**	**120**	**7,162**	**288**	**—**	**5,500**	**5,788**	**—**	**—**	**364**	**364**	**—**	**(310)**	**(310)**	**—**	**(6,253)**	**(6,253)**	**15,955**
55	—	175	63	4,270	288	—	—	288	—	—	261	261	—	(303)	(303)	—	(125)	(125)	9,776
175	—	787	57	2,892	—	—	5,500	5,500	—	—	103	103	—	(7)	(7)	—	(6,128)	(6,128)	6,179
77	**—**	**690**	**147**	**7,332**	**32,701**	**—**	**—**	**32,701**	**7,000**	**—**	**9,715**	**16,715**	**—**	**(16)**	**(16)**	**—**	**(20,804)**	**(20,804)**	**49,008**
55	—	148	35	1,296	—	—	—	—	—	—	55	55	—	(4)	(4)	—	(1)	(1)	4,143
22	—	165	49	3,713	24,071	—	—	24,071	7,000	—	7,571	14,571	—	(5)	(5)	—	(12,503)	(12,503)	35,197
—	—	377	63	2,323	8,630	—	—	8,630	—	—	2,089	2,089	—	(7)	(7)	—	(8,300)	(8,300)	9,668
18	**—**	**408**	**141**	**7,881**	**—**	**—**	**1,800**	**1,800**	**—**	**—**	**58**	**58**	**—**	**(310)**	**(310)**	**—**	**(2)**	**(2)**	**14,412**
—	—	112	37	1,332	—	—	—	—	—	—	43	43	—	(301)	(301)	—	—	—	4,559
—	—	270	96	875	—	—	—	—	—	—	1	1	—	(8)	(8)	—	(1)	(1)	1,434
18	—	26	8	5,674	—	—	1,800	1,800	—	—	14	14	—	(1)	(1)	—	(1)	(1)	8,419
—	**—**	**23**	**7**	**567**	**—**	**—**	**—**	**—**	**—**	**—**	**13**	**13**	**—**	**(3)**	**(3)**	**—**	**(3)**	**(3)**	**1,258**
13	**—**	**26**	**9**	**799**	**—**	**—**	**—**	**—**	**—**	**—**	**6,851**	**6,851**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**8,385**
13	—	—	—	155	—	—	—	—	—	—	17	17	—	—	—	—	—	—	531
—	—	26	9	644	—	—	—	—	—	—	6,834	6,834	—	(1)	(1)	—	(1)	(1)	7,854
338	**—**	**2,109**	**424**	**23,841**	**32,989**	**—**	**7,300**	**40,289**	**7,000**	**—**	**17,001**	**24,001**	**—**	**(640)**	**(640)**	**—**	**(27,063)**	**(27,063)**	**89,018**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
18	**—**	**4**	**—**	**612**	**—**	**—**	**—**	**—**	**—**	**—**	**67**	**67**	**—**	**(1)**	**(1)**	**—**	**(2)**	**(2)**	**2,276**
18	**—**	**4**	**—**	**612**	**—**	**—**	**—**	**—**	**—**	**—**	**67**	**67**	**—**	**(1)**	**(1)**	**—**	**(2)**	**(2)**	**2,276**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
11	**—**	**4,642**	**413**	**28,664**	**794**	**—**	**—**	**794**	**—**	**—**	**8,668**	**8,668**	**—**	**(7,527)**	**(7,527)**	**(15)**	**(4,359)**	**(4,374)**	**69,381**
—	—	941	207	11,053	—	—	—	—	—	—	878	878	—	(3,874)	(3,874)	—	(34)	(34)	32,676
—	—	200	51	2,737	—	—	—	—	—	—	636	636	—	(5)	(5)	—	(1)	(1)	8,658
4	—	3,483	150	14,673	—	—	—	—	—	—	1,693	1,693	—	(3,647)	(3,647)	(15)	(4,323)	(4,338)	20,349
7	—	18	5	201	794	—	—	794	—	—	5,461	5,461	—	(1)	(1)	—	(1)	(1)	7,698
11	**—**	**4,642**	**413**	**28,664**	**794**	**—**	**—**	**794**	**—**	**—**	**8,668**	**8,668**	**—**	**(7,527)**	**(7,527)**	**(15)**	**(4,359)**	**(4,374)**	**69,381**

MINISTRY OF AGRICULTURE AND LANDS
($000)

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Land	**84,720**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Production Insurance	**18,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**103,220**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	**126,070**	—	—	**126,070**	—	—	**20**	**20**	—	—	—	—	—	—	**126,090**
—	—	—	—	—	—	—	—	—	—	—	**18,501**	**18,501**	—	—	—	—	**(1)**	**(1)**	**18,500**
—	—	—	—	—	**126,070**	—	—	**126,070**	—	—	**18,521**	**18,521**	—	—	—	—	**(1)**	**(1)**	**144,590**

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 17 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Justice Transformation	**8,771**	**4,068**	**9**	**990**	**—**	**5,067**	**—**	**193**	**1,369**	**817**	**188**	**172**	**—**	**—**	**—**
Justice Reform	4,392	2,661	7	652	—	3,320	—	168	664	742	78	90	—	—	—
Community Court	4,379	1,407	2	338	—	1,747	—	25	705	75	110	82	—	—	—
Justice Services	**101,330**	**11,714**	**80**	**2,811**	**—**	**14,605**	**—**	**346**	**2,361**	**956**	**133**	**448**	**—**	**—**	**1**
Prosecution Services	**108,049**	**74,040**	**516**	**17,767**	**—**	**92,323**	**2,003**	**1,132**	**8,073**	**3,341**	**152**	**1,916**	**—**	**—**	**458**
Court Services	**145,719**	**69,354**	**882**	**16,896**	**—**	**87,132**	**1,688**	**1,540**	**41,062**	**3,173**	**1,958**	**3,366**	**—**	**—**	**1,041**
Legal Services	**18,334**	**36,990**	**235**	**8,927**	**—**	**46,152**	**20**	**905**	**5,468**	**28,242**	**481**	**2,275**	**—**	**139**	**—**
Multiculturalism and Inclusive Communities	**675**	**269**	**—**	**65**	**—**	**334**	**35**	**10**	**47**	**143**	**2**	**28**	**—**	**—**	**—**
Executive and Support Services	**59,487**	**16,176**	**185**	**3,897**	**51**	**20,309**	**889**	**462**	**23,875**	**675**	**2,070**	**4,778**	**—**	**18**	**3**
Minister's Office	763	382	—	109	51	542	—	73	58	—	18	31	—	—	1
Corporate Services	42,849	13,087	181	3,140	—	16,408	—	268	23,143	360	2,007	4,598	—	13	2
Agencies, Boards and Commissions	15,875	2,707	4	648	—	3,359	889	121	674	315	45	149	—	5	—
Total	**442,365**	**212,611**	**1,907**	**51,353**	**51**	**265,922**	**4,635**	**4,588**	**82,255**	**37,347**	**4,984**	**12,983**	**—**	**157**	**1,503**

VOTE 18 Judiciary

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Judiciary	**68,135**	**49,232**	**95**	**11,815**	**—**	**61,142**	**1,435**	**1,464**	**788**	**228**	**1,181**	**1,596**	**—**	**4**	**92**
Superior Courts	15,001	9,987	65	2,397	—	12,449	—	176	204	71	974	691	—	1	18
Provincial Courts	53,134	39,245	30	9,418	—	48,693	1,435	1,288	584	157	207	905	—	3	74
Total	**68,135**	**49,232**	**95**	**11,815**	**—**	**61,142**	**1,435**	**1,464**	**788**	**228**	**1,181**	**1,596**	**—**	**4**	**92**

VOTE 19 *Crown Proceeding Act*

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Proceeding Act	**24,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**24,500**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	**—**	**1,209**	**25**	**3,973**	**1,009**	**—**	**—**	**1,009**	**—**	**—**	**—**	**—**	**—**	**(432)**	**(432)**	**—**	**—**	**—**	**9,617**
—	—	—	25	1,767	659	—	—	659	—	—	—	—	—	(432)	(432)	—	—	—	5,314
—	—	1,209	—	2,206	350	—	—	350	—	—	—	—	—	—	—	—	—	—	4,303
70	**—**	**513**	**—**	**4,828**	**67,652**	**—**	**18,900**	**86,552**	**—**	**—**	**46**	**46**	**—**	**(1,200)**	**(1,200)**	**(10)**	**(1,942)**	**(1,952)**	**102,879**
98	**—**	**947**	**—**	**18,120**	**—**	**—**	**—**	**—**	**—**	**—**	**902**	**902**	**—**	**(1,720)**	**(1,720)**	**—**	**—**	**—**	**109,625**
1,474	**—**	**4,960**	**396**	**60,658**	**—**	**—**	**—**	**—**	**—**	**—**	**866**	**866**	**—**	**—**	**—**	**—**	**(2,852)**	**(2,852)**	**145,804**
—	**—**	**93**	**—**	**37,623**	**—**	**—**	**—**	**—**	**—**	**—**	**372**	**372**	**—**	**(65,891)**	**(65,891)**	**(290)**	**(10)**	**(300)**	**17,956**
—	**—**	**—**	**—**	**265**	**—**	**—**	**492**	**492**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(424)**	**(424)**	**667**
—	**—**	**838**	**4**	**33,612**	**115**	**—**	**1,850**	**1,965**	**10,945**	**—**	**57**	**11,002**	**—**	**(685)**	**(685)**	**—**	**(355)**	**(355)**	**65,848**
—	—	5	—	186	—	—	—	—	—	—	35	35	—	—	—	—	—	—	763
—	—	782	4	31,177	115	—	1,850	1,965	—	—	22	22	—	(685)	(685)	—	(48)	(48)	48,839
—	—	51	—	2,249	—	—	—	—	10,945	—	—	10,945	—	—	—	—	(307)	(307)	16,246
1,642	**—**	**8,560**	**425**	**159,079**	**68,776**	**—**	**21,242**	**90,018**	**10,945**	**—**	**2,243**	**13,188**	**—**	**(69,928)**	**(69,928)**	**(300)**	**(5,583)**	**(5,883)**	**452,396**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
71	**—**	**1,069**	**—**	**7,928**	**8**	**—**	**177**	**185**	**—**	**—**	**27**	**27**	**—**	**—**	**—**	**—**	**—**	**—**	**69,282**
5	—	820	—	2,960	—	—	—	—	—	—	18	18	—	—	—	—	—	—	15,427
66	—	249	—	4,968	8	—	177	185	—	—	9	9	—	—	—	—	—	—	53,855
71	**—**	**1,069**	**—**	**7,928**	**8**	**—**	**177**	**185**	**—**	**—**	**27**	**27**	**—**	**—**	**—**	**—**	**—**	**—**	**69,282**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**	**24,500**	**—**	**—**	**—**	**—**	**—**	**—**	**24,500**

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 20 British Columbia Utilities Commission

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
British Columbia Utilities Commission	**1**	**2,421**	**131**	**627**	**—**	**3,179**	**358**	**81**	**494**	**1,498**	**21**	**323**	**—**	**25**	**—**
Total	**1**	**2,421**	**131**	**627**	**—**	**3,179**	**358**	**81**	**494**	**1,498**	**21**	**323**	**—**	**25**	**—**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Guardian and Trustee of British Columbia	**20,999**	**14,511**	**159**	**3,482**	**—**	**18,152**	**—**	**171**	**1,517**	**1,827**	**898**	**656**	**—**	**15**	**20**
Total	**20,999**	**14,511**	**159**	**3,482**	**—**	**18,152**	**—**	**171**	**1,517**	**1,827**	**898**	**656**	**—**	**15**	**20**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	1	—	2,801	175	—	—	175	—	—	1	1	—	—	—	—	(6,155)	(6,155)	1
—	—	1	—	2,801	175	—	—	175	—	—	1	1	—	—	—	—	(6,155)	(6,155)	1

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	697	—	5,801	1	—	—	1	—	—	361	361	—	—	—	—	(3,155)	(3,155)	21,160
—	—	697	—	5,801	1	—	—	1	—	—	361	361	—	—	—	—	(3,155)	(3,155)	21,160

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 21 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Child and Family Development	**796,266**	**186,352**	**3,290**	**45,558**	**—**	**235,200**	**—**	**5,248**	**66,450**	**2,467**	**4,358**	**6,097**	**—**	**60**	**717**
ECD, Child Care and Supports to Children with Special Needs	**505,980**	**22,779**	**426**	**5,469**	**—**	**28,674**	**25**	**541**	**3,296**	**689**	**1,857**	**1,440**	**—**	**—**	**—**
Provincial Services	**64,516**	**34,137**	**1,383**	**8,193**	**—**	**43,713**	**—**	**422**	**8,899**	**78**	**259**	**258**	**—**	**—**	**1,313**
Executive and Support Services	**22,166**	**10,101**	**290**	**2,444**	**86**	**12,921**	**—**	**401**	**4,040**	**93**	**77**	**1,090**	**—**	**—**	**—**
Ministers' Offices	915	420	—	121	86	627	—	141	—	—	26	19	—	—	—
Corporate Services	21,251	9,681	290	2,323	—	12,294	—	260	4,040	93	51	1,071	—	—	—
Total	**1,388,928**	**253,369**	**5,389**	**61,664**	**86**	**320,508**	**25**	**6,612**	**82,685**	**3,327**	**6,551**	**8,885**	**—**	**60**	**2,030**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,062	**—**	**6,927**	**330**	**93,716**	**2,507**	**46,958**	**487,128**	**536,593**	**—**	**—**	**2,164**	**2,164**	**—**	**(1,197)**	**(1,197)**	**—**	**(68,391)**	**(68,391)**	**798,085**
923	**—**	**947**	**17**	**9,735**	**1,568**	**218,472**	**263,557**	**483,597**	**—**	**—**	**152**	**152**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**522,157**
183	**—**	**843**	**153**	**12,408**	**—**	**300**	**11,937**	**12,237**	**—**	**—**	**83**	**83**	**—**	**(868)**	**(868)**	**—**	**(3,702)**	**(3,702)**	**63,871**
15	**—**	**453**	**26**	**6,195**	**—**	**—**	**—**	**—**	**—**	**—**	**146**	**146**	**—**	**—**	**—**	**—**	**(662)**	**(662)**	**18,600**
15	—	—	—	201	—	—	—	—	—	—	73	73	—	—	—	—	—	—	901
—	—	453	26	5,994	—	—	—	—	—	—	73	73	—	—	—	—	(662)	(662)	17,699
2,183	**—**	**9,170**	**526**	**122,054**	**4,075**	**265,730**	**762,622**	**1,032,427**	**—**	**—**	**2,545**	**2,545**	**—**	**(2,065)**	**(2,065)**	**—**	**(72,756)**	**(72,756)**	**1,402,713**

MINISTRY OF COMMUNITY DEVELOPMENT
($000)

VOTE 22 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Local Government	**214,033**	**5,886**	**35**	**1,404**	**—**	**7,325**	**4**	**163**	**1,937**	**481**	**156**	**123**	**—**	**2**	**3,387**
Local Government Services and Transfers	208,642	4,881	25	1,165	—	6,071	4	162	1,587	259	146	107	—	2	—
University Endowment Lands	5,391	1,005	10	239	—	1,254	—	1	350	222	10	16	—	—	3,387
RuralBC Secretariat	**6,394**	**1,653**	**8**	**388**	**—**	**2,049**	**—**	**93**	**161**	**245**	**22**	**46**	**—**	**—**	**—**
Pine Beetle Epidemic Response Division	**173**	**310**	**—**	**75**	**—**	**385**	**—**	**79**	**75**	**—**	**—**	**—**	**—**	**—**	**—**
Property Assessment	**660**	**1,380**	**1**	**330**	**—**	**1,711**	**912**	**72**	**149**	**115**	**284**	**242**	**—**	**16**	**—**
Assessment Services	1	938	1	225	—	1,164	912	63	149	95	275	233	—	16	—
Assessment Policy and Support	659	442	—	105	—	547	—	9	—	20	9	9	—	—	—
Executive and Support Services	**9,559**	**4,246**	**59**	**1,036**	**51**	**5,392**	**—**	**174**	**2,577**	**142**	**248**	**280**	**—**	**—**	**1**
Minister's Office	576	260	—	91	51	402	—	120	—	—	29	9	—	—	—
Corporate Services	8,983	3,986	59	945	—	4,990	—	54	2,577	142	219	271	—	—	1
Total	**230,819**	**13,475**	**103**	**3,233**	**51**	**16,862**	**916**	**581**	**4,899**	**983**	**710**	**691**	**—**	**18**	**3,388**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Northern Development Fund	**500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
University Endowment Lands Administration Account	**6,442**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**6,942**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
315	**—**	**151**	**—**	**6,719**	**88,233**	**660**	**87,533**	**176,426**	**—**	**—**	**—**	**—**	**(6,442)**	**(1)**	**(6,443)**	**—**	**(40,000)**	**(40,000)**	**144,027**
—	—	151	—	2,418	88,233	660	81,063	169,956	—	—	—	—	—	(1)	(1)	—	(40,000)	(40,000)	138,444
315	—	—	—	4,301	—	—	6,470	6,470	—	—	—	—	(6,442)	—	(6,442)	—	—	—	5,583
—	**—**	**5**	**—**	**572**	**30,900**	**—**	**2,758**	**33,658**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**36,279**
—	**—**	**—**	**—**	**154**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**539**
—	**—**	**6**	**—**	**1,796**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(2,810)**	**(102)**	**(2,912)**	**595**
—	—	6	—	1,749	—	—	—	—	—	—	—	—	—	—	—	(2,810)	(102)	(2,912)	1
—	—	—	—	47	—	—	—	—	—	—	—	—	—	—	—	—	—	—	594
11	**—**	**138**	**30**	**3,601**	**—**	**—**	**—**	**—**	**—**	**—**	**137**	**137**	**—**	**(1)**	**(1)**	**(1)**	**—**	**(1)**	**9,128**
7	—	—	—	165	—	—	—	—	—	—	19	19	—	—	—	—	—	—	586
4	—	138	30	3,436	—	—	—	—	—	—	118	118	—	(1)	(1)	(1)	—	(1)	8,542
326	**—**	**300**	**30**	**12,842**	**119,133**	**660**	**90,291**	**210,084**	**—**	**—**	**137**	**137**	**(6,442)**	**(2)**	**(6,444)**	**(2,811)**	**(40,102)**	**(42,913)**	**190,568**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	**500**	—	—	**500**	—	—	—	—	—	—	—	—	—	—	**500**
—	—	—	—	—	—	—	—	—	**6,442**	—	—	**6,442**	—	—	—	—	—	—	**6,442**
—	—	—	—	—	**500**	—	—	**500**	**6,442**	—	—	**6,442**	—	—	—	—	—	—	**6,942**

MINISTRY OF EDUCATION
($000)

VOTE 23 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Education Programs	**5,021,215**	—	—	—	—	—	—	—	**19,300**	—	—	—	—	—	—
Public Libraries	**15,675**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**79,627**	**22,113**	—	**5,334**	**51**	**27,498**	**185**	**917**	**10,073**	**11,543**	**6,697**	**2,478**	—	**537**	**17**
Minister's Office	537	253	—	76	51	380	—	66	—	—	16	6	—	—	2
Corporate Services	20,664	5,053	—	1,206	—	6,259	—	22	9,639	139	1,329	555	—	9	15
K-12 Education Services	58,426	16,807	—	4,052	—	20,859	185	829	434	11,404	5,352	1,917	—	528	—
Total	**5,116,517**	**22,113**	—	**5,334**	**51**	**27,498**	**185**	**917**	**29,373**	**11,543**	**6,697**	**2,478**	—	**537**	**17**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	**19,300**	**500**	**5,092,770**	**16**	**5,093,286**	—	—	—	—	—	—	—	**(2,904)**	**(15,264)**	**(18,168)**	**5,094,418**
—	—	—	—	—	**15,675**	—	—	**15,675**	—	—	—	—	—	—	—	—	—	—	**15,675**
—	—	**5,835**	**395**	**38,677**	**522**	**337**	**1,740**	**2,599**	—	—	**414**	**414**	—	**(1)**	**(1)**	—	**(740)**	**(740)**	**68,447**
—	—	6	—	96	—	—	—	—	—	—	—	—	—	—	—	—	—	—	476
—	—	167	395	12,270	—	—	—	—	—	—	275	275	—	(1)	(1)	—	(6)	(6)	18,797
—	—	5,662	—	26,311	522	337	1,740	2,599	—	—	139	139	—	—	—	—	(734)	(734)	49,174
—	**—**	**5,835**	**395**	**57,977**	**16,697**	**5,093,107**	**1,756**	**5,111,560**	**—**	**—**	**414**	**414**	**—**	**(1)**	**(1)**	**(2,904)**	**(16,004)**	**(18,908)**	**5,178,540**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
($000)

VOTE 24 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Oil and Gas	**12,450**	**4,656**	**50**	**1,118**	**—**	**5,824**	**—**	**486**	**840**	**1,067**	**228**	**260**	**—**	**—**	**107**
Titles	**5,340**	**2,830**	**—**	**681**	**—**	**3,517**	**—**	**70**	**235**	**12**	**267**	**42**	**—**	**2**	**4**
Mining and Minerals	**14,037**	**7,380**	**—**	**1,771**	**—**	**9,151**	**—**	**567**	**759**	**501**	**136**	**190**	**—**	**—**	**64**
Electricity and Alternative Energy	**26,486**	**2,649**	**—**	**635**	**—**	**3,284**	**—**	**105**	**243**	**214**	**32**	**130**	**—**	**—**	**—**
Marketing, Aboriginal and Community Relations	**5,641**	**3,200**	**—**	**768**	**—**	**3,968**	**73**	**319**	**424**	**144**	**21**	**267**	**—**	**9**	**—**
Executive and Support Services	**6,758**	**1,359**	**—**	**356**	**86**	**1,801**	**—**	**215**	**3,046**	**95**	**38**	**709**	**—**	**—**	**12**
Ministers' Office	964	432	—	134	86	652	—	156	—	—	18	38	—	—	12
Corporate Services	5,794	927	—	222	—	1,149	—	59	3,046	95	20	671	—	—	—
Total	**70,712**	**22,080**	**50**	**5,329**	**86**	**27,545**	**73**	**1,762**	**5,547**	**2,033**	**722**	**1,598**	**—**	**11**	**187**

VOTE 25 Contracts and Funding Arrangements

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Contracts and Funding Arrangements	**2,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**2,500**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
137	**—**	**2,491**	**—**	**5,616**	**258**	**—**	**369**	**627**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**12,064**
—	**—**	**493**	**—**	**1,125**	**—**	**—**	**—**	**—**	**—**	**—**	**200**	**200**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**4,839**
301	**—**	**239**	**—**	**2,757**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**11,905**
—	**—**	**1**	**—**	**725**	**23,267**	**—**	**3,725**	**26,992**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**30,998**
5	**—**	**25**	**—**	**1,287**	**115**	**—**	**—**	**115**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,367**
—	**—**	**20**	**35**	**4,170**	**—**	**—**	**5**	**5**	**—**	**—**	**5**	**5**	**—**	**(2)**	**(2)**	**(2)**	**(2)**	**(4)**	**5,975**
—	—	—	—	224	—	—	—	—	—	—	—	—	—	(1)	(1)	(1)	(1)	(2)	873
—	—	20	35	3,946	—	—	5	5	—	—	5	5	—	(1)	(1)	(1)	(1)	(2)	5,102
443	**—**	**3,269**	**35**	**15,680**	**23,640**	**—**	**4,099**	**27,739**	**—**	**—**	**205**	**205**	**—**	**(7)**	**(7)**	**(7)**	**(7)**	**(14)**	**71,148**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	1,875	—	—	1,875	—	—	—	—	—	—	—	—	—	—	1,875
—	—	—	—	—	1,875	—	—	1,875	—	—	—	—	—	—	—	—	—	—	1,875

MINISTRY OF ENVIRONMENT
($000)

VOTE 26 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Stewardship	**40,610**	**22,341**	**59**	**5,445**	**—**	**27,845**	**—**	**833**	**4,446**	**12,010**	**45**	**849**	**—**	**22**	**1,537**
Parks and Protected Areas	**38,203**	**12,070**	**9**	**2,964**	**—**	**15,043**	**—**	**570**	**3,137**	**866**	**23**	**430**	**—**	**14**	**7,449**
Water Stewardship	**63,878**	**9,217**	**35**	**2,257**	**—**	**11,509**	**—**	**325**	**2,019**	**4,232**	**37**	**189**	**—**	**—**	**—**
Water Stewardship	17,878	9,217	35	2,257	—	11,509	—	325	2,019	4,232	37	189	—	—	—
Water Rental Remissions	46,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Environmental Protection	**13,075**	**18,263**	**12**	**4,482**	**—**	**22,757**	**—**	**853**	**3,942**	**4,016**	**445**	**289**	**—**	**—**	**583**
Compliance	**20,266**	**9,479**	**103**	**2,435**	**—**	**12,017**	**—**	**694**	**2,221**	**519**	**126**	**522**	**—**	**—**	**567**
Executive and Support Services	**31,603**	**20,712**	**58**	**4,992**	**51**	**25,813**	**—**	**343**	**9,175**	**1,063**	**1,535**	**810**	**—**	**—**	**55**
Minister's Office	551	291	—	87	51	429	—	35	9	—	5	11	—	—	—
Corporate Services	31,052	20,421	58	4,905	—	25,384	—	308	9,166	1,063	1,530	799	—	—	55
Total	**207,635**	**92,082**	**276**	**22,575**	**51**	**114,984**	**—**	**3,618**	**24,940**	**22,706**	**2,211**	**3,089**	**—**	**36**	**10,191**

VOTE 27 Climate Action Secretariat

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Climate Action Secretariat	**15,458**	**2,170**	**—**	**521**	**—**	**2,691**	**225**	**279**	**399**	**8,170**	**44**	**483**	**1,000**	**—**	**—**
Total	**15,458**	**2,170**	**—**	**521**	**—**	**2,691**	**225**	**279**	**399**	**8,170**	**44**	**483**	**1,000**	**—**	**—**

VOTE 28 Environmental Assessment Office

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Assessment Office	**10,515**	**4,611**	**35**	**1,114**	**—**	**5,760**	**—**	**462**	**916**	**274**	**39**	**378**	**—**	**7**	**1**
Total	**10,515**	**4,611**	**35**	**1,114**	**—**	**5,760**	**—**	**462**	**916**	**274**	**39**	**378**	**—**	**7**	**1**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Park Enhancement Fund	**400**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**400**	**—**	**—**	**—**	**—**	**—**
Sustainable Environment Fund	**29,305**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**29,705**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**400**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,452	**—**	**674**	**328**	**22,196**	**215**	**—**	**28**	**243**	**—**	**—**	**135**	**135**	**—**	**(3,179)**	**(3,179)**	**(1)**	**(12,983)**	**(12,984)**	**34,256**
996	**—**	**7,091**	**227**	**20,803**	**50**	**—**	**—**	**50**	**—**	**—**	**91**	**91**	**—**	**(1)**	**(1)**	**(1)**	**(274)**	**(275)**	**35,711**
138	**—**	**123**	**145**	**7,208**	**75**	**—**	**916**	**991**	**—**	**—**	**40,281**	**40,281**	**—**	**(200)**	**(200)**	**(1)**	**(1,500)**	**(1,501)**	**58,288**
138	—	123	145	7,208	75	—	916	991	—	—	547	547	—	(200)	(200)	(1)	(1,500)	(1,501)	18,554
—	—	—	—	—	—	—	—	—	—	—	39,734	39,734	—	—	—	—	—	—	39,734
277	**—**	**1,312**	**283**	**12,000**	**1,905**	**—**	**1,412**	**3,317**	**—**	**—**	**59**	**59**	**(29,305)**	**(1)**	**(29,306)**	**(1)**	**(567)**	**(568)**	**8,259**
661	**—**	**1,000**	**161**	**6,471**	**7**	**—**	**—**	**7**	**—**	**—**	**156**	**156**	**—**	**(1)**	**(1)**	**(1)**	**(60)**	**(61)**	**18,589**
24	**—**	**1,214**	**400**	**14,619**	**97**	**—**	**—**	**97**	**—**	**—**	**439**	**439**	**—**	**(10,672)**	**(10,672)**	**(40)**	**(117)**	**(157)**	**30,139**
—	—	1	—	61	—	—	—	—	—	—	20	20	—	—	—	—	—	—	510
24	—	1,213	400	14,558	97	—	—	97	—	—	419	419	—	(10,672)	(10,672)	(40)	(117)	(157)	29,629
3,548	**—**	**11,414**	**1,544**	**83,297**	**2,349**	**—**	**2,356**	**4,705**	**—**	**—**	**41,161**	**41,161**	**(29,305)**	**(14,054)**	**(43,359)**	**(45)**	**(15,501)**	**(15,546)**	**185,242**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	**—**	**10**	**—**	**10,610**	**1,075**	**—**	**—**	**1,075**	**—**	**—**	**221**	**221**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**14,594**
—	**—**	**10**	**—**	**10,610**	**1,075**	**—**	**—**	**1,075**	**—**	**—**	**221**	**221**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**14,594**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	**—**	**55**	**29**	**2,161**	**1,250**	**—**	**10**	**1,260**	**—**	**—**	**288**	**288**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**9,466**
—	**—**	**55**	**29**	**2,161**	**1,250**	**—**	**10**	**1,260**	**—**	**—**	**288**	**288**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**9,466**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	**—**	**—**	**—**	**400**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**400**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**29,305**	**—**	**—**	**29,305**	**—**	**—**	**—**	**—**	**—**	**—**	**29,305**
—	**—**	**—**	**—**	**400**	**—**	**—**	**—**	**—**	**29,305**	**—**	**—**	**29,305**	**—**	**—**	**—**	**—**	**—**	**—**	**29,705**

MINISTRY OF FINANCE
($000)

VOTE 29 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Crown Agencies Secretariat	**1,629**	**542**	**—**	**130**	**—**	**672**	**—**	**10**	**64**	**82**	**5**	**14**	**—**	**—**	**—**
Treasury Board Staff	**6,495**	**4,320**	**34**	**1,036**	**—**	**5,390**	**—**	**14**	**430**	**52**	**70**	**83**	**—**	**86**	**—**
Office of the Comptroller General	**12,322**	**7,849**	**89**	**1,890**	**—**	**9,828**	**5**	**87**	**733**	**500**	**200**	**242**	**—**	**12**	**—**
Treasury	**1**	**5,833**	**46**	**1,455**	**—**	**7,334**	**—**	**40**	**1,607**	**300**	**2,234**	**637**	**—**	**—**	**—**
Revenue Programs	**25,155**	**34,519**	**213**	**8,285**	**—**	**43,017**	**—**	**1,721**	**—**	**384**	**183**	**608**	**—**	**10**	**—**
Revenue Solutions	**14,990**	**8,195**	**41**	**1,967**	**—**	**10,203**	**—**	**83**	**143**	**58,750**	**4**	**424**	**—**	**—**	**—**
Strategic and Corporate Policy	**3,076**	**7,993**	**37**	**1,918**	**—**	**9,948**	**43**	**241**	**2,165**	**1,027**	**183**	**468**	**—**	**19**	**—**
Strategic and Corporate Policy	3,075	1,741	10	418	—	2,169	—	34	428	32	5	46	—	—	—
Financial Institutions Commission	1	6,252	27	1,500	—	7,779	43	207	1,737	995	178	422	—	19	—
Capital Planning Secretariat	**1,000**	**504**	**—**	**121**	**—**	**625**	**—**	**—**	**—**	**113**	**50**	**10**	**—**	**—**	**—**
2010 Olympic and Paralympic Winter Games Secretariat	**79,597**	**3,077**	**24**	**811**	**—**	**3,912**	**—**	**229**	**858**	**2,080**	**139**	**690**	**—**	**—**	**—**
Executive and Support Services	**47,902**	**19,513**	**131**	**4,730**	**51**	**24,425**	**—**	**1,109**	**22,680**	**300**	**2,403**	**6,780**	**—**	**1**	**22**
Minister's Office	996	235	3	73	51	362	—	31	38	—	9	12	—	—	—
Corporate Services	46,906	19,278	128	4,657	—	24,063	—	1,078	22,642	300	2,394	6,768	—	1	22
Total	**192,167**	**92,345**	**615**	**22,343**	**51**	**115,354**	**48**	**3,534**	**28,680**	**63,588**	**5,471**	**9,956**	**—**	**128**	**22**

VOTE 30 Public Affairs Bureau

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Public Affairs Bureau	**36,994**	**14,062**	**99**	**3,435**	**—**	**17,596**	**—**	**200**	**2,804**	**883**	**600**	**1,613**	**4,077**	**51**	**48**
Total	**36,994**	**14,062**	**99**	**3,435**	**—**	**17,596**	**—**	**200**	**2,804**	**883**	**600**	**1,613**	**4,077**	**51**	**48**

VOTE 31 Pacific Carbon Trust

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Pacific Carbon Trust	**5,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**5,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	1	—	176	—	—	—	—	—	—	2	2	—	—	—	—	—	—	850
—	—	45	—	780	—	—	—	—	—	—	5	5	—	(125)	(125)	—	(5)	(5)	6,045
—	—	120	—	1,899	—	—	—	—	—	—	704	704	—	(1,649)	(1,649)	(150)	—	(150)	10,632
—	—	933	—	5,751	—	—	—	—	—	—	20,866	20,866	—	(9,633)	(9,633)	(963)	(23,354)	(24,317)	1
231	—	86	—	3,223	250	—	—	250	—	—	4,016	4,016	—	—	—	—	(27,209)	(27,209)	23,297
—	—	6,322	—	65,726	8,186	—	—	8,186	—	22,737	19,193	41,930	—	(100)	(100)	—	(117,124)	(117,124)	8,821
23	—	383	—	4,552	—	—	4	4	—	—	15	15	—	(500)	(500)	(1)	(11,773)	(11,774)	2,245
—	—	31	—	576	—	—	—	—	—	—	—	—	—	(500)	(500)	(1)	—	(1)	2,244
23	—	352	—	3,976	—	—	4	4	—	—	15	15	—	—	—	—	(11,773)	(11,773)	1
—	—	—	—	173	—	—	—	—	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	798
—	—	908	—	4,904	—	—	23,600	23,600	—	—	—	—	—	(1)	(1)	(1)	(133)	(134)	32,281
74	—	7,418	—	40,787	1,817	—	—	1,817	—	—	2,506	2,506	—	(4,766)	(4,766)	(1)	(30,680)	(30,681)	34,088
—	—	—	—	90	—	—	—	—	—	—	17	17	—	—	—	—	—	—	469
74	—	7,418	—	40,697	1,817	—	—	1,817	—	—	2,489	2,489	—	(4,766)	(4,766)	(1)	(30,680)	(30,681)	33,619
328	**—**	**16,216**	**—**	**127,971**	**10,253**	**—**	**23,604**	**33,857**	**—**	**22,737**	**47,310**	**70,047**	**—**	**(16,775)**	**(16,775)**	**(1,117)**	**(210,279)**	**(211,396)**	**119,058**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	254	—	10,530	4	—	—	4	—	—	967	967	—	(178)	(178)	(42)	(61)	(103)	28,816
—	**—**	**254**	**—**	**10,530**	**4**	**—**	**—**	**4**	**—**	**—**	**967**	**967**	**—**	**(178)**	**(178)**	**(42)**	**(61)**	**(103)**	**28,816**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	5,000	—	5,000	—	—	3	3	—	(1)	(1)	(1)	(1)	(2)	5,000
—	**—**	**—**	**—**	**—**	**—**	**5,000**	**—**	**5,000**	**—**	**—**	**3**	**3**	**—**	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,000**

MINISTRY OF FINANCE
($000)

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Insurance and Risk Management	—	**3,046**	**5**	**726**	—	**3,777**	—	**100**	**2,245**	**843**	**443**	**162**	—	—	—
Provincial Home Acquisition Wind Up	**25**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**25**	**3,046**	**5**	**726**	—	**3,777**	—	**100**	**2,245**	**843**	**443**	**162**	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
650	—	**391**	—	**4,834**	—	—	—	—	—	—	**35,571**	**35,571**	—	**(41,757)**	**(41,757)**	**(2,200)**	**(225)**	**(2,425)**	—
—	—	—	—	—	—	—	—	—	—	—	**10**	**10**	—	—	—	—	—	—	**10**
650	—	**391**	—	**4,834**	—	—	—	—	—	—	**35,581**	**35,581**	—	**(41,757)**	**(41,757)**	**(2,200)**	**(225)**	**(2,425)**	**10**

MINISTRY OF FORESTS AND RANGE
($000)

VOTE 32 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest and Range Resource Management	**397,487**	**104,605**	**2,659**	**25,105**	**—**	**132,369**	**5**	**3,032**	**26,191**	**121,995**	**1,523**	**2,657**	**—**	**60**	**4,956**
Pricing and Selling Timber	**48,629**	**13,650**	**96**	**3,276**	**—**	**17,022**	**1**	**493**	**6,485**	**22,432**	**76**	**164**	**—**	**10**	**403**
Compliance and Enforcement	**28,903**	**13,463**	**216**	**3,231**	**—**	**16,910**	**—**	**350**	**3,630**	**345**	**474**	**72**	**—**	**1**	**117**
Executive and Support Services	**55,654**	**36,027**	**285**	**8,664**	**51**	**45,027**	**1**	**308**	**19,286**	**7,449**	**521**	**522**	**—**	**13**	**410**
Minister's Office	729	324	2	95	51	472	—	88	43	25	31	28	—	—	—
Corporate Services	54,925	35,703	283	8,569	—	44,555	1	220	19,243	7,424	490	494	—	13	410
Total	**530,673**	**167,745**	**3,256**	**40,276**	**51**	**211,328**	**7**	**4,183**	**55,592**	**152,221**	**2,594**	**3,415**	**—**	**84**	**5,886**

VOTE 33 Direct Fire

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Direct Fire	**56,226**	**18,348**	**3,579**	**4,404**	**—**	**26,331**	**—**	**1,234**	**—**	**6,506**	**145**	**507**	**—**	**149**	**7,811**
Total	**56,226**	**18,348**	**3,579**	**4,404**	**—**	**26,331**	**—**	**1,234**	**—**	**6,506**	**145**	**507**	**—**	**149**	**7,811**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Timber Sales	**219,200**	**46,909**	**500**	**11,258**	**—**	**58,667**	**—**	**1,538**	**335**	**39,889**	**554**	**1,999**	**—**	**500**	**5,297**
Forest Stand Management Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**5,466**	**—**	**—**	**—**	**—**	**—**
Total	**219,200**	**46,909**	**500**	**11,258**	**—**	**58,667**	**—**	**1,538**	**335**	**45,355**	**554**	**1,999**	**—**	**500**	**5,297**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
14,344	**26,146**	**10,785**	**1,554**	**213,248**	**1,686**	**38,448**	**1,869**	**42,003**	**—**	**—**	**39,000**	**39,000**	**(3,751)**	**(1,938)**	**(5,689)**	**(40)**	**(21,027)**	**(21,067)**	**399,864**
287	**—**	**994**	**2**	**31,347**	**1**	**117**	**—**	**118**	**—**	**—**	**5,000**	**5,000**	**(40)**	**(1)**	**(41)**	**—**	**(3,002)**	**(3,002)**	**50,444**
820	**—**	**285**	**324**	**6,418**	**—**	**—**	**—**	**—**	**—**	**—**	**3,000**	**3,000**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**26,326**
671	**—**	**3,258**	**828**	**33,267**	**434**	**—**	**—**	**434**	**—**	**—**	**—**	**—**	**(23,957)**	**(643)**	**(24,600)**	**—**	**(111)**	**(111)**	**54,017**
10	—	—	—	225	—	—	—	—	—	—	—	—	—	—	—	—	—	—	697
661	—	3,258	828	33,042	434	—	—	434	—	—	—	—	(23,957)	(643)	(24,600)	—	(111)	(111)	53,320
16,122	**26,146**	**15,322**	**2,708**	**284,280**	**2,121**	**38,565**	**1,869**	**42,555**	**—**	**—**	**47,000**	**47,000**	**(27,748)**	**(2,583)**	**(30,331)**	**(40)**	**(24,141)**	**(24,181)**	**530,651**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
10,138	**—**	**—**	**—**	**26,490**	**—**	**—**	**—**	**—**	**—**	**—**	**10,000**	**10,000**	**—**	**—**	**—**	**—**	**(1,101)**	**(1,101)**	**61,720**
10,138	**—**	**—**	**—**	**26,490**	**—**	**—**	**—**	**—**	**—**	**—**	**10,000**	**10,000**	**—**	**—**	**—**	**—**	**(1,101)**	**(1,101)**	**61,720**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
3,740	**530**	**34,494**	**—**	**88,876**	**10**	**—**	**1**	**11**	**27,748**	**—**	**—**	**27,748**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**175,300**
—	**—**	**—**	**—**	**5,466**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**(5,466)**	**(5,466)**	**—**
3,740	**530**	**34,494**	**—**	**94,342**	**10**	**—**	**1**	**11**	**27,748**	**—**	**—**	**27,748**	**—**	**(1)**	**(1)**	**—**	**(5,467)**	**(5,467)**	**175,300**

MINISTRY OF HEALTH SERVICES
($000)

VOTE 34 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Services Delivered by Partners	**12,865,068**	—	—	—	—	—	—	—	—	**33,721**	—	—	—	—	—
Regional Health Sector Funding	8,629,471	—	—	—	—	—	—	—	—	789	—	—	—	—	—
Medical Services Plan	3,188,479	—	—	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	1,016,170	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	30,948	—	—	—	—	—	—	—	—	32,932	—	—	—	—	—
Services Delivered by Ministry	**305,573**	**186,951**	**5,710**	**53,352**	**—**	**246,013**	**—**	**2,692**	**14,258**	**8,895**	**10,202**	**3,252**	**—**	**5**	**8,136**
Emergency and Health Services	298,131	182,538	5,660	52,293	—	240,491	—	2,624	13,423	8,767	9,568	2,528	—	—	8,097
Vital Statistics	7,442	4,413	50	1,059	—	5,522	—	68	835	128	634	724	—	5	39
Recoveries from Health Special Account	**(147,250)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**158,782**	**60,041**	**374**	**14,424**	**51**	**74,890**	**382**	**1,379**	**37,477**	**9,866**	**12,636**	**3,798**	**—**	**230**	**11**
Minister's Office	775	462	—	125	51	638	—	95	—	—	15	17	—	—	—
Stewardship and Corporate Management	158,007	59,579	374	14,299	—	74,252	382	1,284	37,477	9,866	12,621	3,781	—	230	11
Total	**13,182,173**	**246,992**	**6,084**	**67,776**	**51**	**320,903**	**382**	**4,071**	**51,735**	**52,482**	**22,838**	**7,050**	**—**	**235**	**8,147**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Health Special Account	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**147,250**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	**33,721**	**50,140**	**8,812,515**	**4,923,007**	**13,785,662**	—	—	—	—	—	—	—	—	**(201,438)**	**(201,438)**	**13,617,945**
—	—	—	—	789	50,140	8,812,515	337,105	9,199,760	—	—	—	—	—	—	—	—	(62,688)	(62,688)	9,137,861
—	—	—	—	—	—	—	3,523,508	3,523,508	—	—	—	—	—	—	—	—	(130,000)	(130,000)	3,393,508
—	—	—	—	—	—	—	1,062,394	1,062,394	—	—	—	—	—	—	—	—	(7,000)	(7,000)	1,055,394
—	—	—	—	32,932	—	—	—	—	—	—	—	—	—	—	—	—	(1,750)	(1,750)	31,182
47,245	—	**11,142**	**2,835**	**108,662**	—	—	**4,497**	**4,497**	—	—	**76**	**76**	—	**(278)**	**(278)**	**(34,391)**	**(1,420)**	**(35,811)**	**323,159**
47,235	—	10,753	2,822	105,817	—	—	4,479	4,479	—	—	59	59	—	—	—	(34,391)	(913)	(35,304)	315,542
10	—	389	13	2,845	—	—	18	18	—	—	17	17	—	(278)	(278)	—	(507)	(507)	7,617
—	—	—	—	—	—	—	—	—	—	—	—	—	**(147,250)**	—	**(147,250)**	—	—	—	**(147,250)**
57	—	**10,043**	**585**	**76,464**	**32**	**261**	**1,793**	**2,086**	—	—	**716**	**716**	—	—	—	—	**(350)**	**(350)**	**153,806**
10	—	—	—	137	—	—	—	—	—	—	—	—	—	—	—	—	—	—	775
47	—	10,043	585	76,327	32	261	1,793	2,086	—	—	716	716	—	—	—	—	(350)	(350)	153,031
47,302	—	**21,185**	**3,420**	**218,847**	**50,172**	**8,812,776**	**4,929,297**	**13,792,245**	—	—	**792**	**792**	**(147,250)**	**(278)**	**(147,528)**	**(34,391)**	**(203,208)**	**(237,599)**	**13,947,660**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	**147,250**	—	—	**147,250**	—	—	—	—	—	—	**147,250**
—	—	—	—	—	—	—	—	—	**147,250**	—	—	**147,250**	—	—	—	—	—	—	**147,250**

MINISTRY OF HEALTHY LIVING AND SPORT
($000)

VOTE 35 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Sport, Recreation and ActNow BC	**18,949**	**2,098**	**12**	**502**	**—**	**2,612**	**—**	**112**	**—**	**877**	**44**	**570**	**—**	**—**	**3**
Population and Public Health	**43,413**	**8,216**	**22**	**1,968**	**—**	**10,206**	**—**	**428**	**3,200**	**3,269**	**48**	**438**	**—**	**—**	**2**
Provincial Health Officer	**1,113**	**271**	**1**	**65**	**—**	**337**	**—**	**15**	**12**	**652**	**6**	**52**	**—**	**—**	**—**
Executive and Support Services	**6,178**	**2,661**	**9**	**652**	**35**	**3,357**	**—**	**81**	**531**	**1,534**	**26**	**244**	**—**	**—**	**—**
Minister's Office	359	169	3	52	35	259	—	56	—	—	8	24	—	—	—
Corporate Services	5,819	2,492	6	600	—	3,098	—	25	531	1,534	18	220	—	—	—
Total	**69,653**	**13,246**	**44**	**3,187**	**35**	**16,512**	**—**	**636**	**3,743**	**6,332**	**124**	**1,304**	**—**	**—**	**5**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Physical Fitness and Amateur Sports Fund	**2,300**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**2,300**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	**23**	—	**1,629**	**4,212**	—	**9,761**	**13,973**	—	—	**20**	**20**	—	**(1)**	**(1)**	**(1)**	**(434)**	**(435)**	**17,798**
—	—	**14**	—	**7,399**	**11,976**	**7,985**	**6,162**	**26,123**	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(80)**	**(81)**	**43,647**
—	—	—	—	**737**	**41**	—	—	**41**	—	—	**1**	**1**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**1,113**
—	—	—	—	**2,416**	**146**	—	—	**146**	—	—	**21**	**21**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**5,937**
—	—	—	—	88	—	—	—	—	—	—	15	15	—	—	—	—	—	—	362
—	—	—	—	2,328	146	—	—	146	—	—	6	6	—	(1)	(1)	(1)	(1)	(2)	5,575
—	**—**	**37**	**—**	**12,181**	**16,375**	**7,985**	**15,923**	**40,283**	**—**	**—**	**43**	**43**	**—**	**(4)**	**(4)**	**(4)**	**(516)**	**(520)**	**68,495**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	**2,200**	**2,200**	—	—	—	—	—	—	—	—	—	—	**2,200**
—	**—**	**—**	**—**	**—**	**—**	**—**	**2,200**	**2,200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**2,200**

MINISTRY OF HOUSING AND SOCIAL DEVELOPMENT
($000)

VOTE 36 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Income Assistance	**1,382,348**	**66,540**	**920**	**15,972**	**—**	**83,432**	**—**	**684**	**30,920**	**1,132**	**3,675**	**2,438**	**—**	**—**	**6**
Temporary Assistance	332,578	21,068	326	5,057	—	26,451	—	209	10,008	212	1,330	807	—	—	2
Disability Assistance	765,382	28,287	378	6,790	—	35,455	—	297	11,746	735	1,515	1,028	—	—	3
Supplementary Assistance	284,388	17,185	216	4,125	—	21,526	—	178	9,166	185	830	603	—	—	1
Employment	**97,930**	**25,082**	**181**	**6,020**	**—**	**31,283**	**—**	**1,166**	**9,218**	**345**	**1,966**	**1,655**	**—**	**—**	**2**
Employment Programs	97,930	11,115	181	2,668	—	13,964	—	203	5,736	150	782	468	—	—	2
Labour Market Development Agreement	—	13,967	—	3,352	—	17,319	—	963	3,482	195	1,184	1,187	—	—	—
Housing	**444,174**	**9,084**	**28**	**2,177**	**—**	**11,289**	**126**	**166**	**2,500**	**1,144**	**751**	**300**	**—**	**—**	**30**
Housing	384,212	1,727	1	415	—	2,143	88	12	2,352	452	4	70	—	—	—
Building and Safety Policy	2,142	1,487	1	357	—	1,845	38	63	—	125	3	39	—	—	—
Residential Tenancy	8,268	4,740	24	1,134	—	5,898	—	60	—	536	726	188	—	—	—
Community Programs	49,552	1,130	2	271	—	1,403	—	31	148	31	18	3	—	—	30
Community Living British Columbia	**617,335**	**410**	**—**	**99**	**—**	**509**	**—**	**15**	**—**	**30**	**—**	**8**	**—**	**—**	**—**
Ministry Monitoring - Community Living Services	680	410	—	99	—	509	—	15	—	30	—	8	—	—	—
Adult Community Living Services	616,655	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Gaming Policy and Enforcement	**21,199**	**8,643**	**53**	**2,074**	**—**	**10,770**	**—**	**295**	**2,014**	**683**	**257**	**150**	**—**	**13**	**4**
Gaming Policy and Enforcement Operations	21,198	8,643	53	2,074	—	10,770	—	295	2,014	683	257	150	—	13	4
Distribution of Gaming Proceeds	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	**1**	**5,704**	**27**	**1,369**	**—**	**7,100**	**—**	**306**	**887**	**321**	**121**	**190**	**—**	**—**	**1**
Employment and Assistance Appeal Tribunal	**2,070**	**691**	**23**	**166**	**—**	**880**	**121**	**22**	**97**	**86**	**10**	**107**	**—**	**5**	**—**
Executive and Support Services	**27,281**	**12,961**	**128**	**3,111**	**51**	**16,251**	**—**	**146**	**8,929**	**55**	**674**	**230**	**—**	**—**	**1**
Minister's Office	446	236	1	57	51	345	—	26	—	—	1	18	—	—	—
Corporate Services	26,835	12,725	127	3,054	—	15,906	—	120	8,929	55	673	212	—	—	1
Total	**2,592,338**	**129,115**	**1,360**	**30,988**	**51**	**161,514**	**247**	**2,800**	**54,565**	**3,796**	**7,454**	**5,078**	**—**	**18**	**44**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Housing Endowment Fund	**10,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**10,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
235	**—**	**6,401**	**—**	**45,491**	**469**	**1,269,373**	**49,753**	**1,319,595**	**—**	**—**	**7,643**	**7,643**	**—**	**(3)**	**(3)**	**—**	**(13,055)**	**(13,055)**	**1,443,103**
83	—	2,093	—	14,744	6	344,615	—	344,621	—	—	3,974	3,974	—	(1)	(1)	—	(2,065)	(2,065)	387,724
99	—	4,122	—	19,545	8	719,624	—	719,632	—	—	1,036	1,036	—	(1)	(1)	—	(5,950)	(5,950)	769,717
53	—	186	—	11,202	455	205,134	49,753	255,342	—	—	2,633	2,633	—	(1)	(1)	—	(5,040)	(5,040)	285,662
234	**—**	**816**	**—**	**15,402**	**3**	**7,305**	**346,223**	**353,531**	**—**	**—**	**1,293**	**1,293**	**—**	**(1)**	**(1)**	**—**	**(306,673)**	**(306,673)**	**94,835**
42	—	204	—	7,587	3	7,305	82,488	89,796	—	—	489	489	—	(1)	(1)	—	(17,001)	(17,001)	94,834
192	—	612	—	7,815	—	—	263,735	263,735	—	—	804	804	—	—	—	—	(289,672)	(289,672)	1
—	**—**	**267**	**—**	**5,284**	**18**	**3,000**	**355,832**	**358,850**	**—**	**—**	**76**	**76**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**375,498**
—	—	150	—	3,128	—	3,000	308,280	311,280	—	—	62	62	—	—	—	—	(1)	(1)	316,612
—	—	—	—	268	18	—	—	18	—	—	—	—	—	—	—	—	—	—	2,131
—	—	—	—	1,510	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7,408
—	—	117	—	378	—	—	47,552	47,552	—	—	14	14	—	—	—	—	—	—	49,347
—	**—**	**—**	**22**	**75**	**—**	**667,640**	**—**	**667,640**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**668,224**
—	—	—	22	75	—	—	—	—	—	—	—	—	—	—	—	—	—	—	584
—	—	—	—	—	—	667,640	—	667,640	—	—	—	—	—	—	—	—	—	—	667,640
3	**—**	**507**	**—**	**3,926**	**167,251**	**—**	**110,120**	**277,371**	**—**	**—**	**834**	**834**	**—**	**(250)**	**(250)**	**—**	**(272,143)**	**(272,143)**	**20,508**
3	—	507	—	3,926	50	—	5,320	5,370	—	—	834	834	—	(250)	(250)	—	(143)	(143)	20,507
—	—	—	—	—	167,201	—	104,800	272,001	—	—	—	—	—	—	—	—	(272,000)	(272,000)	1
123	**—**	**486**	**—**	**2,435**	**—**	**—**	**—**	**—**	**—**	**—**	**579**	**579**	**—**	**—**	**—**	**(347)**	**(9,766)**	**(10,113)**	**1**
—	**—**	**11**	**112**	**571**	**—**	**—**	**525**	**525**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**1,974**
53	**—**	**238**	**—**	**10,326**	**50**	**—**	**—**	**50**	**—**	**—**	**676**	**676**	**—**	**(135)**	**(135)**	**—**	**(40)**	**(40)**	**27,128**
—	—	—	—	45	—	—	—	—	—	—	25	25	—	—	—	—	—	—	415
53	—	238	—	10,281	50	—	—	50	—	—	651	651	—	(135)	(135)	—	(40)	(40)	26,713
648	**—**	**8,726**	**134**	**83,510**	**167,791**	**1,947,318**	**862,453**	**2,977,562**	**—**	**—**	**11,101**	**11,101**	**—**	**(390)**	**(390)**	**(347)**	**(601,679)**	**(602,026)**	**2,631,271**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	**10,000**	**10,000**	—	—	—	—	—	—	—	—	—	—	**10,000**
—	**—**	**—**	**—**	**—**	**—**	**—**	**10,000**	**10,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**10,000**

MINISTRY OF LABOUR AND CITIZENS' SERVICES
($000)

VOTE 37 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Labour Programs	**17,538**	**26,193**	**85**	**6,344**	**—**	**32,622**	**686**	**541**	**5,635**	**599**	**2,277**	**1,659**	**—**	**17**	**—**
Employment Standards	10,919	6,285	50	1,508	—	7,843	—	120	1,539	42	230	363	—	—	—
Industrial Relations	6,618	3,892	17	955	—	4,864	204	68	1,055	16	42	253	—	5	—
WorkSafe BC	1	16,016	18	3,881	—	19,915	482	353	3,041	541	2,005	1,043	—	12	—
Services to Citizens and Businesses	**36,790**	**22,948**	**180**	**5,578**	**—**	**28,706**	**—**	**355**	**8,795**	**3,533**	**2,818**	**1,448**	**—**	**30**	**587**
Services BC Operations	24,586	13,323	88	3,234	—	16,645	—	200	5,080	99	343	485	—	10	341
Service BC Online Channel	5,868	2,421	14	581	—	3,016	—	38	1,107	2,197	1,562	175	—	—	—
BC Registries Services	1	2,608	32	660	—	3,300	—	45	1,804	29	802	400	—	20	23
BC Stats	1,228	3,147	36	755	—	3,938	—	24	485	990	60	188	—	—	223
Service BC Service Solutions and Planning	5,107	1,449	10	348	—	1,807	—	48	319	218	51	200	—	—	—
Services to the Public Sector	**4**	**87,223**	**1,849**	**21,047**	**—**	**110,119**	**—**	**1,106**	**20,045**	**21,530**	**144,297**	**6,866**	**—**	**81**	**19,073**
Accommodation and Real Estate Services	1	21,396	129	5,249	—	26,774	—	568	6,199	1,516	3,810	1,531	—	78	15,473
Shared Services BC Workplace Technology Services	1	36,365	1,069	8,727	—	46,161	—	267	4,648	17,054	134,193	2,870	—	—	500
Shared Services BC Common Business Services	1	26,846	611	6,443	—	33,900	—	216	8,523	841	6,262	1,506	—	3	3,100
Alternative Service Delivery Secretariat	1	2,616	40	628	—	3,284	—	55	675	2,119	32	959	—	—	—
Office of the Chief Information Officer	**28,545**	**18,197**	**40**	**4,367**	**—**	**22,604**	**—**	**315**	**1,367**	**5,994**	**4,189**	**2,451**	**—**	**—**	**700**
Office of the Chief Information Officer	28,545	9,363	40	2,247	—	11,650	—	315	1,367	5,994	4,189	548	—	—	115
Information and Privacy Operations	—	8,834	—	2,120	—	10,954	—	—	—	—	—	1,903	—	—	585
Executive and Support Services	**19,187**	**2,735**	**11**	**692**	**51**	**3,489**	**25**	**239**	**6,868**	**455**	**143**	**740**	**—**	**20**	**500**
Minister's Office	564	296	1	100	51	448	—	51	12	—	16	11	—	—	—
Corporate Services	18,623	2,439	10	592	—	3,041	25	188	6,856	455	127	729	—	20	500
Total	**102,064**	**157,296**	**2,165**	**38,028**	**51**	**197,540**	**711**	**2,556**	**42,710**	**32,111**	**153,724**	**13,164**	**—**	**148**	**20,860**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
56	—	**850**	—	**12,320**	—	—	—	—	—	—	**875**	**875**	—	**(1)**	**(1)**	—	**(29,089)**	**(29,089)**	**16,727**
56	—	146	—	2,496	—	—	—	—	—	—	200	200	—	—	—	—	(100)	(100)	10,439
—	—	46	—	1,689	—	—	—	—	—	—	9	9	—	—	—	—	(275)	(275)	6,287
—	—	658	—	8,135	—	—	—	—	—	—	666	666	—	(1)	(1)	—	(28,714)	(28,714)	1
—	—	**2,161**	—	**19,727**	—	—	—	—	—	—	**733**	**733**	—	**(10,027)**	**(10,027)**	**(212)**	**(11,615)**	**(11,827)**	**27,312**
—	—	477	—	7,035	—	—	—	—	—	—	340	340	—	(1,353)	(1,353)	(200)	(715)	(915)	21,752
—	—	659	—	5,738	—	—	—	—	—	—	92	92	—	(2,858)	(2,858)	(7)	(3,015)	(3,022)	2,966
—	—	1,000	—	4,123	—	—	—	—	—	—	298	298	—	(282)	(282)	—	(7,438)	(7,438)	1
—	—	25	—	1,995	—	—	—	—	—	—	3	3	—	(4,808)	(4,808)	—	(436)	(436)	692
—	—	—	—	836	—	—	—	—	—	—	—	—	—	(726)	(726)	(5)	(11)	(16)	1,901
2,162	—	**88,897**	**267,207**	**571,264**	—	—	—	—	—	—	**94,077**	**94,077**	—	**(615,163)**	**(615,163)**	**(78,137)**	**(82,156)**	**(160,293)**	**4**
40	—	29,704	266,212	325,131	—	—	—	—	—	—	21,586	21,586	—	(275,770)	(275,770)	(58,210)	(39,510)	(97,720)	1
4	—	50,927	—	210,463	—	—	—	—	—	—	162	162	—	(235,428)	(235,428)	(8,942)	(12,415)	(21,357)	1
2,118	—	8,261	995	31,825	—	—	—	—	—	—	71,841	71,841	—	(96,349)	(96,349)	(10,985)	(30,231)	(41,216)	1
—	—	5	—	3,845	—	—	—	—	—	—	488	488	—	(7,616)	(7,616)	—	—	—	1
—	—	**320**	—	**15,336**	**1,500**	—	—	**1,500**	—	—	**574**	**574**	—	**(21,161)**	**(21,161)**	**(900)**	**(150)**	**(1,050)**	**17,803**
—	—	320	—	12,848	1,500	—	—	1,500	—	—	—	—	—	(7,146)	(7,146)	(900)	(150)	(1,050)	17,802
—	—	—	—	2,488	—	—	—	—	—	—	574	574	—	(14,015)	(14,015)	—	—	—	1
3	—	**28**	—	**9,021**	**30**	—	—	**30**	—	—	**5,813**	**5,813**	—	**(1,000)**	**(1,000)**	—	**(927)**	**(927)**	**16,426**
—	—	2	—	92	—	—	—	—	—	—	32	32	—	—	—	—	—	—	572
3	—	26	—	8,929	30	—	—	30	—	—	5,781	5,781	—	(1,000)	(1,000)	—	(927)	(927)	15,854
2,221	—	**92,256**	**267,207**	**627,668**	**1,530**	—	—	**1,530**	—	—	**102,072**	**102,072**	—	**(647,352)**	**(647,352)**	**(79,249)**	**(123,937)**	**(203,186)**	**78,272**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 38 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Corrections	**235,061**	**116,721**	**3,610**	**28,159**	**—**	**148,490**	**—**	**1,418**	**37,534**	**4,908**	**1,822**	**2,848**	**—**	**—**	**6,277**
Policing and Community Safety	**296,718**	**11,701**	**124**	**2,808**	**—**	**14,633**	**—**	**571**	**2,603**	**2,113**	**356**	**1,081**	**—**	**—**	**122**
Policing and Community Safety	273,255	6,128	15	1,470	—	7,613	—	439	1,693	1,294	236	576	—	—	122
Victims Services and Community Programs	23,463	5,573	109	1,338	—	7,020	—	132	910	819	120	505	—	—	—
Emergency Management BC	**35,927**	**10,797**	**152**	**2,591**	**—**	**13,540**	**48**	**381**	**3,834**	**6,558**	**697**	**549**	**—**	**—**	**64**
Integrated Planning and Mitigation	10,792	445	—	107	—	552	—	55	164	1,040	16	40	—	—	—
Provincial Emergency Program	7,540	2,932	147	704	—	3,783	—	54	1,887	1,194	85	186	—	—	30
Office of the Fire Commissioner	2,547	1,276	1	306	—	1,583	—	88	300	5	40	80	—	—	21
BC Coroners Service	15,048	6,144	4	1,474	—	7,622	48	184	1,483	4,319	556	243	—	—	13
Office of the Superintendent of Motor Vehicles	**7,214**	**4,089**	**6**	**982**	**—**	**5,077**	**—**	**60**	**925**	**115**	**145**	**260**	**—**	**—**	**—**
Executive and Support Services	**18,698**	**3,551**	**10**	**879**	**51**	**4,491**	**—**	**225**	**13,547**	**53**	**926**	**1,120**	**—**	**23**	**2**
Minister's Office	657	317	—	93	51	461	—	98	28	—	10	20	—	—	2
Corporate Services	18,041	3,234	10	786	—	4,030	—	127	13,519	53	916	1,100	—	23	—
Total	**593,618**	**146,859**	**3,902**	**35,419**	**51**	**186,231**	**48**	**2,655**	**58,443**	**13,747**	**3,946**	**5,858**	**—**	**23**	**6,465**

VOTE 39 *Emergency Program Act*

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Emergency Program Act	**15,630**	**1,000**	**10**	**367**	**—**	**1,377**	**—**	**225**	**678**	**3,000**	**285**	**145**	**—**	**—**	**2,350**
Total	**15,630**	**1,000**	**10**	**367**	**—**	**1,377**	**—**	**225**	**678**	**3,000**	**285**	**145**	**—**	**—**	**2,350**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Civil Forfeiture Account	**750**	**405**	**—**	**97**	**—**	**502**	**—**	**29**	**1,434**	**15**	**4**	**16**	**—**	**—**	**—**
Corrections Work Program Account	**1,315**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**14**	**55**	**—**	**—**	**540**
Forfeited Crime Proceeds Fund	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Victim Surcharge Special Account	**12,536**	**1,324**	**—**	**318**	**—**	**1,642**	**—**	**14**	**—**	**—**	**32**	**32**	**—**	**—**	**—**
Total	**14,601**	**1,729**	**—**	**415**	**—**	**2,144**	**—**	**43**	**1,434**	**15**	**50**	**103**	**—**	**—**	**540**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,064	**—**	**3,633**	**20**	**59,524**	**2,688**	**—**	**33,661**	**36,349**	**—**	**—**	**165**	**165**	**—**	**(475)**	**(475)**	**—**	**(6,644)**	**(6,644)**	**237,409**
159	**—**	**568**	**—**	**7,573**	**915**	**12,468**	**312,088**	**325,471**	**—**	**—**	**50**	**50**	**(9,316)**	**(540)**	**(9,856)**	**(1)**	**(26,235)**	**(26,236)**	**311,635**
159	—	368	—	4,887	161	—	298,666	298,827	—	—	50	50	—	(540)	(540)	(1)	(26,185)	(26,186)	284,651
—	—	200	—	2,686	754	12,468	13,422	26,644	—	—	—	—	(9,316)	—	(9,316)	—	(50)	(50)	26,984
148	**—**	**445**	**—**	**12,724**	**—**	**561**	**17,020**	**17,581**	**—**	**—**	**4,012**	**4,012**	**—**	**(3,060)**	**(3,060)**	**(1)**	**(6,500)**	**(6,501)**	**38,296**
—	—	—	—	1,315	—	—	16,270	16,270	—	—	4,000	4,000	—	(3,050)	(3,050)	(1)	(5,000)	(5,001)	14,086
53	—	115	—	3,604	—	561	750	1,311	—	—	12	12	—	—	—	—	(1,500)	(1,500)	7,210
30	—	94	—	658	—	—	—	—	—	—	—	—	—	(10)	(10)	—	—	—	2,231
65	—	236	—	7,147	—	—	—	—	—	—	—	—	—	—	—	—	—	—	14,769
—	**—**	**143**	**1**	**1,649**	**—**	**—**	**1,806**	**1,806**	**—**	**—**	**1,595**	**1,595**	**—**	**(1)**	**(1)**	**(1)**	**(3,474)**	**(3,475)**	**6,651**
155	**—**	**20**	**—**	**16,071**	**20**	**—**	**—**	**20**	**—**	**—**	**3,105**	**3,105**	**—**	**(700)**	**(700)**	**(1)**	**(100)**	**(101)**	**22,886**
—	—	—	—	158	—	—	—	—	—	—	49	49	—	—	—	—	—	—	668
155	—	20	—	15,913	20	—	—	20	—	—	3,056	3,056	—	(700)	(700)	(1)	(100)	(101)	22,218
1,526	**—**	**4,809**	**21**	**97,541**	**3,623**	**13,029**	**364,575**	**381,227**	**—**	**—**	**8,927**	**8,927**	**(9,316)**	**(4,776)**	**(14,092)**	**(4)**	**(42,953)**	**(42,957)**	**616,877**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
1,892	**—**	**139**	**—**	**8,714**	**—**	**5,539**	**—**	**5,539**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**15,630**
1,892	**—**	**139**	**—**	**8,714**	**—**	**5,539**	**—**	**5,539**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**15,630**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
2	**—**	**3**	**—**	**1,503**	**1,289**	**—**	**196**	**1,485**	**—**	**—**	**10**	**10**	**—**	**—**	**—**	**—**	**(3,500)**	**(3,500)**	**—**
100	**—**	**60**	**—**	**769**	**—**	**—**	**476**	**476**	**—**	**—**	**70**	**70**	**—**	**—**	**—**	**—**	**—**	**—**	**1,315**
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	**78**	**2,000**	—	—	**2,000**	**9,316**	—	—	**9,316**	—	—	—	—	—	—	**13,036**
102	**—**	**63**	**—**	**2,350**	**3,289**	**—**	**672**	**3,961**	**9,316**	**—**	**80**	**9,396**	**—**	**—**	**—**	**—**	**(3,500)**	**(3,500)**	**14,351**

MINISTRY OF SMALL BUSINESS, TECHNOLOGY AND ECONOMIC DEVELOPMENT
($000)

VOTE 40 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Asia Pacific Trade and Investment	**16,229**	**3,782**	**3**	**908**	**—**	**4,693**	**—**	**765**	**244**	**4,541**	**193**	**709**	**—**	**—**	**1**
Research, Innovation and Competitiveness	**19,073**	**3,066**	**10**	**736**	**—**	**3,812**	**—**	**207**	**301**	**529**	**57**	**193**	**—**	**2**	**—**
Small Business and Regulatory Reform	**3,071**	**1,072**	**—**	**257**	**—**	**1,329**	**—**	**83**	**—**	**51**	**3**	**408**	**—**	**—**	**—**
Executive and Support Services	**11,632**	**3,487**	**6**	**846**	**51**	**4,390**	**4**	**215**	**5,939**	**190**	**233**	**966**	**1,546**	**3**	**15**
Minister's Office	590	270	—	73	51	394	—	95	—	7	15	39	—	—	7
Corporate Services	11,042	3,217	6	773	—	3,996	4	120	5,939	183	218	927	1,546	3	8
Total	**50,005**	**11,407**	**19**	**2,747**	**51**	**14,224**	**4**	**1,270**	**6,484**	**5,311**	**486**	**2,276**	**1,546**	**5**	**16**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Innovative Clean Energy Fund	**17,400**	**362**	**2**	**87**	**—**	**451**	**—**	**58**	**—**	**193**	**6**	**92**	**—**	**—**	**—**
Total	**17,400**	**362**	**2**	**87**	**—**	**451**	**—**	**58**	**—**	**193**	**6**	**92**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	**310**	**2,391**	**9,154**	—	—	—	—	—	—	—	—	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**13,844**
—	—	**42**	—	**1,331**	**15,000**	—	**9,500**	**24,500**	—	—	—	—	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**29,640**
—	—	**207**	—	**752**	—	—	**689**	**689**	—	—	—	—	—	**(1)**	**(1)**	—	—	—	**2,769**
10	—	**130**	—	**9,251**	—	—	—	—	—	—	**21**	**21**	—	**(1)**	**(1)**	**(1)**	**(1)**	**(2)**	**13,659**
—	—	—	—	163	—	—	—	—	—	—	—	—	—	—	—	—	—	—	557
10	—	130	—	9,088	—	—	—	—	—	—	21	21	—	(1)	(1)	(1)	(1)	(2)	13,102
10	**—**	**689**	**2,391**	**20,488**	**15,000**	**—**	**10,189**	**25,189**	**—**	**—**	**21**	**21**	**—**	**(4)**	**(4)**	**(3)**	**(3)**	**(6)**	**59,912**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	**349**	**24,200**	—	—	**24,200**	—	—	—	—	—	—	—	—	—	—	**25,000**
—	**—**	**—**	**—**	**349**	**24,200**	**—**	**—**	**24,200**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**25,000**

MINISTRY OF TOURISM, CULTURE AND THE ARTS
($000)

VOTE 41 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Tourism	**18,444**	**6,313**	**45**	**1,514**	**—**	**7,872**	**—**	**332**	**1,136**	**521**	**103**	**284**	**—**	**4**	**647**
Arts and Culture	**19,545**	**1,208**	**15**	**290**	**—**	**1,513**	**68**	**71**	**230**	**540**	**23**	**90**	**—**	**—**	**—**
BC150 Years	**2,682**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
BC Film Commission	**1,561**	**560**	**12**	**134**	**—**	**706**	**—**	**25**	**162**	**88**	**12**	**106**	**—**	**—**	**3**
Transfers to Crown Corporations and Agencies	**298,290**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Vancouver Convention Centre Expansion Project	275,600	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	12,648	—	—	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	10,042	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**3,999**	**1,865**	**4**	**469**	**51**	**2,389**	**—**	**110**	**698**	**46**	**67**	**174**	**—**	**—**	**—**
Minister's Office	560	304	—	95	51	450	—	25	—	—	—	12	—	—	—
Management Services	3,439	1,561	4	374	—	1,939	—	85	698	46	67	162	—	—	—
Total	**344,521**	**9,946**	**76**	**2,407**	**51**	**12,480**	**68**	**538**	**2,226**	**1,195**	**205**	**654**	**—**	**4**	**650**

Special Account(s)

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Arts and Culture Endowment	**8,330**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Total	**8,330**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
537	**—**	**644**	**—**	**4,208**	**2,440**	**—**	**60**	**2,500**	**—**	**—**	**38**	**38**	**—**	**(1)**	**(1)**	**—**	**(861)**	**(861)**	**13,756**
—	**—**	**7**	**—**	**1,029**	**8,162**	**—**	**1,160**	**9,322**	**—**	**—**	**5**	**5**	**—**	**—**	**—**	**—**	**—**	**—**	**11,869**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
10	**—**	**4**	**—**	**410**	**13**	**—**	**273**	**286**	**—**	**—**	**3**	**3**	**—**	**—**	**—**	**—**	**(8)**	**(8)**	**1,397**
—	**—**	**—**	**—**	**—**	**—**	**—**	**21,008**	**21,008**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**21,008**
—	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
—	**—**	**—**	**—**	**—**	**—**	**—**	12,166	12,166	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	12,166
—	**—**	**—**	**—**	**—**	**—**	**—**	8,842	8,842	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	8,842
—	**—**	**123**	**—**	**1,218**	**—**	**—**	**—**	**—**	**—**	**—**	**26**	**26**	**—**	**—**	**—**	**—**	**—**	**—**	**3,633**
—	**—**	**—**	**—**	37	**—**	**—**	**—**	**—**	**—**	**—**	19	19	**—**	**—**	**—**	**—**	**—**	**—**	506
—	**—**	123	**—**	1,181	**—**	**—**	**—**	**—**	**—**	**—**	7	7	**—**	**—**	**—**	**—**	**—**	**—**	3,127
547	**—**	**778**	**—**	**6,865**	**10,615**	**—**	**22,501**	**33,116**	**—**	**—**	**72**	**72**	**—**	**(1)**	**(1)**	**—**	**(869)**	**(869)**	**51,663**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	**—**	**—**	**—**	**—**	**3,350**	**—**	**—**	**3,350**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,350**
—	**—**	**—**	**—**	**—**	**3,350**	**—**	**—**	**3,350**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**3,350**

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
($000)

VOTE 42 Ministry Operations

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Transportation and Infrastructure Improvements	**24,369**	**23,780**	**86**	**9,988**	**—**	**33,854**	**—**	**972**	**9,231**	**75,179**	**948**	**760**	**—**	**40**	**19,901**
Transportation Policy and Legislation	1,461	1,068	—	260	—	1,328	—	12	15	51	—	12	—	—	—
Planning, Engineering and Construction	6,529	19,642	86	9,114	—	28,842	—	721	8,362	61,737	912	496	—	30	15,300
Partnerships	1	2,085	—	378	—	2,463	—	149	804	13,152	25	174	—	10	4,601
Port and Airport Development	15,678	481	—	113	—	594	—	81	20	239	7	67	—	—	—
Enhancing Economic Development	700	504	—	123	—	627	—	9	30	—	4	11	—	—	—
Public Transportation	**226,880**	**695**	**—**	**170**	**—**	**865**	**—**	**25**	**68**	**144**	**—**	**45**	**—**	**—**	**171,919**
Public Transit	79,218	695	—	170	—	865	—	25	68	144	—	45	—	—	—
Coastal Ferry Services	147,662	—	—	—	—	—	—	—	—	—	—	—	—	—	171,919
Highway Operations	**503,705**	**61,247**	**426**	**10,648**	**—**	**72,321**	**—**	**2,889**	**20,906**	**15,534**	**2,685**	**1,677**	**—**	**33**	**447,887**
Maintenance, Asset Preservation and Traffic Operations	465,090	45,630	197	6,869	—	52,696	—	2,224	17,473	15,376	1,464	1,061	—	31	430,073
Commercial Vehicle Safety and Enforcement	27,531	14,938	227	3,615	—	18,780	—	633	3,425	101	1,217	585	—	2	743
Inland Ferries	8,794	679	2	164	—	845	—	32	8	57	4	31	—	—	17,071
Coquihalla Toll Administration	2,290	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Commercial Passenger Transportation Regulation	**2,610**	**897**	**6**	**214**	**—**	**1,117**	**110**	**72**	**379**	**18**	**44**	**102**	**—**	**1**	**10**
Passenger Transportation Board	697	251	—	56	—	307	110	11	172	3	—	55	—	1	—
Passenger Transportation Branch	1,913	646	6	158	—	810	—	61	207	15	44	47	—	—	10
Executive and Support Services	**13,522**	**5,215**	**120**	**1,604**	**51**	**6,990**	**—**	**235**	**5,290**	**127**	**354**	**505**	**—**	**23**	**51**
Minister's Office	554	300	—	88	51	439	—	70	5	—	8	13	—	—	—
Corporate Services	12,968	4,915	120	1,516	—	6,551	—	165	5,285	127	346	492	—	23	51
Total	**771,086**	**91,834**	**638**	**22,624**	**51**	**115,147**	**110**	**4,193**	**35,874**	**91,002**	**4,031**	**3,089**	**—**	**97**	**639,768**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
5,199	**508,794**	**262**	**120**	**621,406**	**17,601**	**4,990**	**450**	**23,041**	**—**	**—**	**927**	**927**	**—**	**(1)**	**(1)**	**(653,775)**	**(2,051)**	**(655,826)**	**23,401**
—	—	—	—	90	2,000	—	—	2,000	—	—	—	—	—	—	—	(2,000)	—	(2,000)	1,418
5,157	506,917	262	120	600,014	158	—	450	608	—	—	522	522	—	—	—	(622,079)	(2,051)	(624,130)	5,856
42	1,877	—	—	20,834	—	—	—	—	—	—	401	401	—	(1)	(1)	(23,696)	—	(23,696)	1
—	—	—	—	414	15,443	4,990	—	20,433	—	—	4	4	—	—	—	(6,000)	—	(6,000)	15,445
—	—	—	—	54	—	—	—	—	—	—	—	—	—	—	—	—	—	—	681
—	**—**	**—**	**—**	**172,201**	**—**	**—**	**77,677**	**77,677**	**—**	**—**	**—**	**—**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**250,741**
—	—	—	—	282	—	—	77,677	77,677	—	—	—	—	—	(1)	(1)	—	(1)	(1)	78,822
—	—	—	—	171,919	—	—	—	—	—	—	—	—	—	—	—	—	—	—	171,919
23,579	**186,147**	**3,890**	**32**	**705,259**	**110**	**—**	**449**	**559**	**—**	**—**	**2,642**	**2,642**	**—**	**—**	**—**	**(300,889)**	**(3,452)**	**(304,341)**	**476,440**
22,831	185,232	3,484	—	679,249	110	—	449	559	—	—	2,405	2,405	—	—	—	(290,874)	(3,053)	(293,927)	440,982
748	—	406	32	7,892	—	—	—	—	—	—	235	235	—	—	—	—	(399)	(399)	26,508
—	915	—	—	18,118	—	—	—	—	—	—	2	2	—	—	—	(10,015)	—	(10,015)	8,950
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
31	**—**	**23**	**—**	**790**	**—**	**—**	**—**	**—**	**—**	**—**	**9**	**9**	**—**	**(1)**	**(1)**	**—**	**(1)**	**(1)**	**1,914**
2	—	3	—	357	—	—	—	—	—	—	1	1	—	(1)	(1)	—	(1)	(1)	663
29	—	20	—	433	—	—	—	—	—	—	8	8	—	—	—	—	—	—	1,251
25	**—**	**7**	**—**	**6,617**	**1**	**—**	**—**	**1**	**—**	**—**	**139**	**139**	**—**	**(1)**	**(1)**	**(350)**	**(5)**	**(355)**	**13,391**
—	—	—	—	96	—	—	—	—	—	—	18	18	—	—	—	—	—	—	553
25	—	7	—	6,521	1	—	—	1	—	—	121	121	—	(1)	(1)	(350)	(5)	(355)	12,838
28,834	**694,941**	**4,182**	**152**	**1,506,273**	**17,712**	**4,990**	**78,576**	**101,278**	**—**	**—**	**3,717**	**3,717**	**—**	**(4)**	**(4)**	**(955,014)**	**(5,510)**	**(960,524)**	**765,887**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 43 Management of Public Funds and Debt

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Borrowing for Government Operating and Capital Funding	**1,261,710**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Government Bodies	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1,261,713**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	1,271,853	14,869	1,286,722	—	(22,737)	(22,737)	(63,888)	—	(63,888)	1,200,097
—	—	—	—	—	—	—	—	—	—	—	706,954	706,954	—	—	—	(230,962)	(475,991)	(706,953)	1
—	—	—	—	—	—	—	—	—	—	—	941	941	—	—	—	—	(940)	(940)	1
—	—	—	—	—	—	—	—	—	—	—	26,459	26,459	—	—	—	—	(26,458)	(26,458)	1
—	—	—	—	—	—	—	—	—	—	1,271,853	749,223	2,021,076	—	(22,737)	(22,737)	(294,850)	(503,389)	(798,239)	1,200,100

OTHER APPROPRIATIONS
($000)

VOTE 44 Contingencies All Ministries and New Programs

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Contingencies All Ministries and New Programs	**342,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Programs	342,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**342,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 45 Capital Funding

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Capital Funding	**971,848**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	200,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Schools	305,425	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	427,190	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	39,233	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**971,848**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**385,000**	**385,000**	—	—	—	—	—	—	**385,000**
—	—	—	—	—	—	—	—	—	—	—	385,000	385,000	—	—	—	—	—	—	385,000
—	—	—	—	—	—	—	—	—	—	—	**385,000**	**385,000**	—	—	—	—	—	—	**385,000**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	**1,323,303**	**1,323,303**	—	—	—	—	—	—	—	—	—	—	**1,323,303**
—	—	—	—	—	—	—	220,585	220,585	—	—	—	—	—	—	—	—	—	—	220,585
—	—	—	—	—	—	—	322,886	322,886	—	—	—	—	—	—	—	—	—	—	322,886
—	—	—	—	—	—	—	219,832	219,832	—	—	—	—	—	—	—	—	—	—	219,832
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	560,000	560,000	—	—	—	—	—	—	—	—	—	—	560,000
—	—	—	—	—	—	—	**1,323,303**	**1,323,303**	—	—	—	—	—	—	—	—	—	—	**1,323,303**

OTHER APPROPRIATIONS
($000)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Commissions on Collection of Public Debt	**45,508**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,756	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	36,351	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	200	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	1,098	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	460	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	4,796	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	18	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	400	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(45,507)**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**72,700**	**72,700**	—	—	—	—	—	—	**72,700**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,756	1,756	—	—	—	—	—	—	1,756
—	—	—	—	—	—	—	—	—	—	—	62,450	62,450	—	—	—	—	—	—	62,450
—	—	—	—	—	—	—	—	—	—	—	200	200	—	—	—	—	—	—	200
—	—	—	—	—	—	—	—	—	—	—	2,108	2,108	—	—	—	—	—	—	2,108
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	480	480	—	—	—	—	—	—	480
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	4,878	4,878	—	—	—	—	—	—	4,878
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	18	18	—	—	—	—	—	—	18
—	—	—	—	—	—	—	—	—	—	—	400	400	—	—	—	—	—	—	400
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**(72,699)**	—	**(72,699)**	**(72,699)**
—	—	—	—	—	—	—	—	—	—	—	**72,700**	**72,700**	—	—	—	**(72,699)**	—	**(72,699)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2008/09 Operating Expenses	50	51	52	Total Salaries and Benefits 54	55	57	59	60	63	65	67	68	69
Allowances for Doubtful Revenue Accounts	**106,916**	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	5,400	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	50	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	1,168	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	74,226	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	10,000	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	3,429	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	2,824	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	9,800	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	1	—	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	10	—	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	**(106,915)**	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**1**	—	—	—	—	—	—	—	—	—	—	—	—	—

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	—	—	—	—	—	—	**98,929**	**98,929**	—	—	—	—	—	—	**98,929**
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	3,390	3,390	—	—	—	—	—	—	3,390
—	—	—	—	—	—	—	—	—	—	—	50	50	—	—	—	—	—	—	50
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1,168	1,168	—	—	—	—	—	—	1,168
—	—	—	—	—	—	—	—	—	—	—	68,300	68,300	—	—	—	—	—	—	68,300
—	—	—	—	—	—	—	—	—	—	—	10,000	10,000	—	—	—	—	—	—	10,000
—	—	—	—	—	—	—	—	—	—	—	3,377	3,377	—	—	—	—	—	—	3,377
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	2,824	2,824	—	—	—	—	—	—	2,824
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	9,800	9,800	—	—	—	—	—	—	9,800
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	1	1	—	—	—	—	—	—	1
—	—	—	—	—	—	—	—	—	—	—	10	10	—	—	—	—	—	—	10
—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**(98,928)**	—	**(98,928)**	**(98,928)**
—	—	—	—	—	—	—	—	—	—	—	**98,929**	**98,929**	—	—	—	**(98,928)**	—	**(98,928)**	**1**

OTHER APPROPRIATIONS
($000)

VOTE 48 BC Family Bonus

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
BC Family Bonus	**14,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	**14,000**	—	—	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 49 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Environmental Appeal Board and Forest Appeals Commission	**2,096**	**763**	**5**	**195**	**—**	**963**	**460**	**62**	**201**	**160**	**100**	**109**	**—**	**20**	**5**
Administration and Support Services	1,326	763	5	195	—	963	1	20	201	20	100	60	—	—	5
Environmental Appeal Board	411	—	—	—	—	—	247	25	—	70	—	29	—	10	—
Forest Appeals Commission	359	—	—	—	—	—	212	17	—	70	—	20	—	10	—
Total	**2,096**	**763**	**5**	**195**	**—**	**963**	**460**	**62**	**201**	**160**	**100**	**109**	**—**	**20**	**5**

VOTE 50 Forest Practices Board

Description	Total 2008/09 Operating Expenses	50	51	52	54	Total Salaries and Benefits	55	57	59	60	63	65	67	68	69
Forest Practices Board	**3,808**	**1,893**	**—**	**451**	**—**	**2,344**	**135**	**244**	**268**	**350**	**95**	**111**	**—**	**30**	**—**
Total	**3,808**	**1,893**	**—**	**451**	**—**	**2,344**	**135**	**244**	**268**	**350**	**95**	**111**	**—**	**30**	**—**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	—	—	—	**8,758**	—	—	**8,758**	—	—	—	—	—	—	—	—	—	—	**8,758**
—	—	—	—	—	**8,758**	—	—	**8,758**	—	—	—	—	—	—	—	—	—	—	**8,758**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
—	—	**5**	—	**1,122**	—	—	—	—	—	—	**19**	**19**	—	**(1)**	**(1)**	—	—	—	**2,103**
—	—	5	—	412	—	—	—	—	—	—	19	19	—	(1)	(1)	—	—	—	1,393
—	—	—	—	381	—	—	—	—	—	—	—	—	—	—	—	—	—	—	381
—	—	—	—	329	—	—	—	—	—	—	—	—	—	—	—	—	—	—	329
—	—	**5**	—	**1,122**	—	—	—	—	—	—	**19**	**19**	—	**(1)**	**(1)**	—	—	—	**2,103**

70	72	73	75	Total Operating Costs	77	79	80	Total Govt Transfers	81	83	85	Total Other Expenses	86	88	Total Internal Recoveries	89	90	Total External Recoveries	Total 2009/10 Operating Expenses
178	—	**102**	—	**1,513**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**3,857**
178	—	**102**	—	**1,513**	—	—	—	—	—	—	—	—	—	—	—	—	—	—	**3,857**

SPECIAL OFFICES, MINISTRIES AND OTHER APPROPRIATIONS

CAPITAL EXPENDITURES

LEGISLATION
($000)

VOTE 1 Legislation

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Legislation	**27,530**	—	—	—	—	**1,202**	—	**463**	**5,050**	—	—	**6,715**
Members' Services	—	—	—	—	—	—	—	—	—	—	—	—
Caucus Support Services	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Speaker	—	—	—	—	—	—	—	—	—	—	—	—
Clerk of the House	—	—	—	—	—	20	—	—	—	—	—	20
Clerk of Committees	20	—	—	—	—	—	—	3	—	—	—	3
Legislative Operations	26,614	—	—	—	—	132	—	460	5,000	—	—	5,592
Sergeant-at-Arms	195	—	—	—	—	325	—	—	50	—	—	375
Hansard	691	—	—	—	—	725	—	—	—	—	—	725
Legislative Library	10	—	—	—	—	—	—	—	—	—	—	—
Total	**27,530**	—	—	—	—	**1,202**	—	**463**	**5,050**	—	—	**6,715**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 2 Auditor General

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Auditor General	**150**	—	—	—	—	**70**	—	**120**	**60**	—	—	**250**
Total	**150**	—	—	—	—	**70**	—	**120**	**60**	—	—	**250**

VOTE 3 Conflict of Interest Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Conflict of Interest Commissioner	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 4 Elections BC

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Elections BC	**304**	—	—	—	—	—	—	**2,860**	—	—	—	**2,860**
Total	**304**	—	—	—	—	—	—	**2,860**	—	—	—	**2,860**

VOTE 5 Information and Privacy Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Information and Privacy Commissioner	**60**	—	—	—	—	**5**	—	**40**	—	—	—	**45**
Total	**60**	—	—	—	—	**5**	—	**40**	—	—	—	**45**

VOTE 6 Merit Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Merit Commissioner	**25**	—	—	—	—	**5**	—	**10**	—	—	—	**15**
Total	**25**	—	—	—	—	**5**	—	**10**	—	—	—	**15**

OFFICERS OF THE LEGISLATURE
($000)

VOTE 7 Ombudsman

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Ombudsman	**75**	—	—	—	—	**5**	—	**70**	—	—	—	**75**
Total	**75**	—	—	—	—	**5**	—	**70**	—	—	—	**75**

VOTE 8 Police Complaint Commissioner

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Police Complaint Commissioner	**25**	—	—	—	—	**2**	—	**23**	—	—	—	**25**
Total	**25**	—	—	—	—	**2**	—	**23**	—	—	—	**25**

VOTE 9 Representative for Children and Youth

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Representative for Children and Youth	**100**	—	—	—	—	**30**	—	**100**	—	—	—	**130**
Total	**100**	—	—	—	—	**30**	—	**100**	—	—	—	**130**

OFFICE OF THE PREMIER
($000)

VOTE 10 Office of the Premier

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
intergovernmental Relations Secretariat	**18**	—	—	—	—	**13**	—	**5**	—	—	—	**18**
Deputy Ministers' Policy Secretariat	**5**	—	—	—	—	**5**	—	—	—	—	—	**5**
Executive and Support Services	**72**	—	—	—	—	**42**	—	**30**	—	—	—	**72**
Premier's Office	5	—	—	—	—	5	—	—	—	—	—	5
Executive Operations	67	—	—	—	—	37	—	30	—	—	—	67
Total	**95**	—	—	—	—	**60**	—	**35**	—	—	—	**95**

MINISTRY OF ABORIGINAL RELATIONS AND RECONCILIATION
($000)

VOTE 11 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Negotiations	—	—	—	—	—	—	—	—	—	—	—	—
Aboriginal Relations	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**32**	—	—	—	—	**32**	—	**68**	—	—	—	**100**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	32	—	—	—	—	32	—	68	—	—	—	100
Total	**32**	—	—	—	—	**32**	—	**68**	—	—	—	**100**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
First Citizens Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ADVANCED EDUCATION AND LABOUR MARKET DEVELOPMENT
($000)

VOTE 12 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Educational Institutions and Organizations	—	—	—	—	—	—	—	—	—	—	—	—
StudentAid BC	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market and Immigration	—	—	—	—	—	—	—	—	—	—	—	—
Public Sector Employers' Council Secretariat	**5**	—	—	—	—	—	—	—	—	—	—	—
Public Sector Employers' Council Secretariat	5	—	—	—	—	—	—	—	—	—	—	—
Employer Association	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**1,840**	—	—	—	—	**67**	—	—	—	—	—	**67**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,840	—	—	—	—	67	—	—	—	—	—	67
Total	**1,845**	—	—	—	—	**67**	—	—	—	—	—	**67**

VOTE 13 BC Public Service Agency

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Business Performance	**1,299**	—	—	—	—	—	—	**1,250**	—	—	—	**1,250**
Client Services	—	—	—	—	—	—	—	—	—	—	—	—
Talent Management	—	—	—	—	—	—	—	—	—	—	—	—
Employee Relations	—	—	—	—	—	—	—	—	—	—	—	—
Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Pension Contributions and Retirement Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Employee Health Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Other Benefits	—	—	—	—	—	—	—	—	—	—	—	—
Benefits Administration	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services (Agency)	**270**	—	—	—	—	**69**	—	—	—	—	—	**69**
Deputy Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	270	—	—	—	—	69	—	—	—	—	—	69
Total	**1,569**	—	—	—	—	**69**	—	**1,250**	—	—	—	**1,319**

MINISTRY OF AGRICULTURE AND LANDS
($000)

VOTE 14 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Agriculture Operations	**1,122**	—	—	—	—	**23**	—	—	—	—	—	**23**
Food Safety, Plant, Animal and Fish Health	696	—	—	—	—	12	—	—	—	—	—	12
Sustainable Agriculture Management	426	—	—	—	—	11	—	—	—	—	—	11
Strategic Industry Development	**747**	—	—	—	—	**33**	**135**	—	—	—	—	**168**
Sustainable Aquaculture Management	461	—	—	—	—	7	135	—	—	—	—	142
Business Risk Management	275	—	—	—	—	14	—	—	—	—	—	14
Strategic Policy, Investment and Innovation	11	—	—	—	—	12	—	—	—	—	—	12
Crown Land Administration	**240**	—	—	—	—	**9**	—	—	—	—	—	**9**
Crown Land Policy	9	—	—	—	—	6	—	—	—	—	—	6
Crown Land Sales and Tenure Management	179	—	—	—	—	1	—	—	—	—	—	1
Land Restoration Programs	52	—	—	—	—	2	—	—	—	—	—	2
BC Farm Industry Review Board	**2**	—	—	—	—	**1**	—	—	—	—	—	**1**
Executive and Support Services	**89**	—	—	—	—	**2**	**15**	—	—	—	—	**17**
Minister's Office	9	—	—	—	—	1	—	—	—	—	—	1
Corporate Services	80	—	—	—	—	1	15	—	—	—	—	16
Total	**2,200**	—	—	—	—	**68**	**150**	—	—	—	—	**218**

VOTE 15 Agricultural Land Commission

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Agricultural Land Commission	**5**	—	—	—	—	**4**	—	—	—	—	—	**4**
Total	**5**	—	—	—	—	**4**	—	—	—	—	—	**4**

VOTE 16 Integrated Land Management Bureau

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Integrated Land Management Bureau	**6,496**	—	—	—	—	**99**	**150**	**200**	—	—	—	**449**
Regional Operations	135	—	—	—	—	58	18	—	—	—	—	76
First Nations Initiatives	—	—	—	—	—	11	—	—	—	—	—	11
GeoBC	3,889	—	—	—	—	29	—	200	—	—	—	229
Bureau Management	2,472	—	—	—	—	1	132	—	—	—	—	133
Total	**6,496**	—	—	—	—	**99**	**150**	**200**	—	—	—	**449**

MINISTRY OF AGRICULTURE AND LANDS
($000)

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Crown Land	—	—	—	—	—	—	—	—	—	—	—	—
Production Insurance	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 17 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Justice Transformation	—	—	—	—	—	—	—	—	—	—	—	—
Justice Reform	—	—	—	—	—	—	—	—	—	—	—	—
Community Court	—	—	—	—	—	—	—	—	—	—	—	—
Justice Services	**300**	—	—	—	—	—	—	—	—	—	—	—
Prosecution Services	**300**	—	—	—	—	—	—	—	—	—	—	—
Court Services	**5,129**	—	—	—	—	—	—	—	—	—	—	—
Legal Services	**150**	—	—	—	—	—	—	—	—	—	—	—
Multiculturalism and Inclusive Communities	**500**	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**900**	—	—	—	—	**592**	**150**	**590**	—	—	—	**1,332**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	900	—	—	—	—	592	150	590	—	—	—	1,332
Agencies, Boards and Commissions	—	—	—	—	—	—	—	—	—	—	—	—
Total	**7,279**	—	—	—	—	**592**	**150**	**590**	—	—	—	**1,332**

VOTE 18 Judiciary

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Judiciary	**750**	—	—	—	—	**96**	—	**540**	—	—	—	**636**
Superior Courts	470	—	—	—	—	48	—	270	—	—	—	318
Provincial Courts	280	—	—	—	—	48	—	270	—	—	—	318
Total	**750**	—	—	—	—	**96**	—	**540**	—	—	—	**636**

VOTE 19 *Crown Proceeding Act*

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Crown Proceeding Act	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ATTORNEY GENERAL
($000)

VOTE 20 British Columbia Utilities Commission

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
British Columbia Utilities Commission	**12**	—	—	—	—	**2**	—	**10**	—	—	—	**12**
Total	**12**	—	—	—	—	**2**	—	**10**	—	—	—	**12**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Public Guardian and Trustee of British Columbia	**500**	—	—	—	—	—	—	**500**	—	—	—	**500**
Total	**500**	—	—	—	—	—	—	**500**	—	—	—	**500**

MINISTRY OF CHILDREN AND FAMILY DEVELOPMENT
($000)

VOTE 21 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Child and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
ECD, Child Care and Supports to Children with Special Needs	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Services	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**7,853**	—	—	—	—	**864**	**500**	**100**	—	—	—	**1,464**
Ministers' Offices	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	7,853	—	—	—	—	864	500	100	—	—	—	1,464
Total	**7,853**	—	—	—	—	**864**	**500**	**100**	—	—	—	**1,464**

MINISTRY OF COMMUNITY DEVELOPMENT
($000)

VOTE 22 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Local Government	**725**	—	—	—	—	—	—	—	—	—	—	—
Local Government Services and Transfers	725	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands	—	—	—	—	—	—	—	—	—	—	—	—
RuralBC Secretariat	**175**	—	—	—	—	—	—	—	—	—	—	—
Pine Beetle Epidemic Response Division	—	—	—	—	—	—	—	—	—	—	—	—
Property Assessment	—	—	—	—	—	—	—	—	—	—	—	—
Assessment Services	—	—	—	—	—	—	—	—	—	—	—	—
Assessment Policy and Support	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**1,046**	—	—	—	—	**37**	—	**113**	—	—	—	**150**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	1,046	—	—	—	—	37	—	113	—	—	—	150
Total	**1,946**	—	—	—	—	**37**	—	**113**	—	—	—	**150**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Northern Development Fund	—	—	—	—	—	—	—	—	—	—	—	—
University Endowment Lands Administration Account	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF EDUCATION
($000)

VOTE 23 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Education Programs	—	—	—	—	—	—	—	—	—	—	—	—
Public Libraries	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**5,220**	—	—	—	—	**65**	—	**1,436**	—	—	—	**1,501**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	65	—	—	—	—	—	65
K-12 Education Services	5,220	—	—	—	—	—	—	1,436	—	—	—	1,436
Total	**5,220**	—	—	—	—	**65**	—	**1,436**	—	—	—	**1,501**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Children's Education Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES
($000)

VOTE 24 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Oil and Gas	**383**	—	—	—	—	—	—	—	—	**21,000**	—	**21,000**
Titles	**54**	—	—	—	—	—	—	—	—	—	—	—
Mining and Minerals	**813**	—	—	—	—	—	—	—	—	—	—	—
Electricity and Alternative Energy	**7**	—	—	—	—	—	—	—	—	—	—	—
Marketing, Aboriginal and Community Relations	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**178**	—	—	—	—	**64**	—	**209**	—	—	—	**273**
Ministers' Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	178	—	—	—	—	64	—	209	—	—	—	273
Total	**1,435**	—	—	—	—	**64**	—	**209**	—	**21,000**	—	**21,273**

VOTE 25 Contracts and Funding Arrangements

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Contracts and Funding Arrangements	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF ENVIRONMENT
($000)

VOTE 26 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Environmental Stewardship	**371**	—	—	—	—	**57**	—	—	—	—	—	**57**
Parks and Protected Areas	**14,330**	—	**10,980**	—	—	**42**	—	—	—	—	—	**11,022**
Water Stewardship	**109**	—	—	—	—	**27**	—	—	—	—	—	**27**
Water Stewardship	109	—	—	—	—	27	—	—	—	—	—	27
Water Rental Remissions	—	—	—	—	—	—	—	—	—	—	—	—
Environmental Protection	**245**	—	—	—	—	**52**	—	—	—	—	—	**52**
Compliance	**974**	—	—	—	—	**29**	—	—	—	—	—	**29**
Executive and Support Services	**2,032**	—	—	—	—	**72**	—	**60**	—	—	—	**132**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	2,032	—	—	—	—	72	—	60	—	—	—	132
Total	**18,061**	—	**10,980**	—	—	**279**	—	**60**	—	—	—	**11,319**

VOTE 27 Climate Action Secretariat

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Climate Action Secretariat	—	—	—	—	—	**3**	—	—	—	—	—	**3**
Total	—	—	—	—	—	**3**	—	—	—	—	—	**3**

VOTE 28 Environmental Assessment Office

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Environmental Assessment Office	**56**	—	—	—	—	**10**	—	—	—	—	—	**10**
Total	**56**	—	—	—	—	**10**	—	—	—	—	—	**10**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Park Enhancement Fund	**300**	—	**400**	—	—	—	—	—	—	—	—	**400**
Sustainable Environment Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	**300**	—	**400**	—	—	—	—	—	—	—	—	**400**

MINISTRY OF FINANCE
($000)

VOTE 29 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Crown Agencies Secretariat	**9**	—	—	—	—	**1**	—	**4**	—	—	—	**5**
Treasury Board Staff	**18**	—	—	—	—	**10**	—	—	—	—	—	**10**
Office of the Comptroller General	**999**	—	—	—	—	**18**	—	—	—	—	—	**18**
Treasury	**828**	—	—	—	—	**14**	—	**94**	—	—	—	**108**
Revenue Programs	—	—	—	—	—	—	—	—	—	—	—	—
Revenue Solutions	—	—	—	—	—	—	—	—	—	—	—	—
Strategic and Corporate Policy	**359**	—	—	—	—	**34**	—	**56**	—	—	—	**90**
Strategic and Corporate Policy	10	—	—	—	—	6	—	—	—	—	—	6
Financial Institutions Commission	349	—	—	—	—	28	—	56	—	—	—	84
Capital Planning Secretariat	—	—	—	—	—	—	—	—	—	—	—	—
2010 Olympic and Paralympic Winter Games Secretariat	**216**	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**11,531**	—	—	—	—	**216**	—	**898**	—	—	—	**1,114**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	11,531	—	—	—	—	216	—	898	—	—	—	1,114
Total	**13,960**	—	—	—	—	**293**	—	**1,052**	—	—	—	**1,345**

VOTE 30 Public Affairs Bureau

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Public Affairs Bureau	**436**	—	—	—	—	**44**	—	—	—	—	—	**44**
Total	**436**	—	—	—	—	**44**	—	—	—	—	—	**44**

VOTE 31 Pacific Carbon Trust

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Pacific Carbon Trust	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF FINANCE
($000)

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Insurance and Risk Management	**370**	—	—	—	—	**20**	—	—	—	—	—	**20**
Provincial Home Acquisition Wind Up	—	—	—	—	—	—	—	—	—	—	—	—
Total	**370**	—	—	—	—	**20**	—	—	—	—	—	**20**

MINISTRY OF FORESTS AND RANGE
($000)

VOTE 32 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Forest and Range Resource Management	**16,451**	—	—	**1,500**	—	**334**	**276**	**241**	—	**10,800**	—	**13,151**
Pricing and Selling Timber	**999**	—	—	—	—	**125**	**64**	**51**	—	—	—	**240**
Compliance and Enforcement	**1,548**	—	—	—	—	**100**	**79**	**68**	—	—	—	**247**
Executive and Support Services	**5,672**	—	—	—	—	**150**	**2,581**	**216**	—	—	—	**2,947**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	5,672	—	—	—	—	150	2,581	216	—	—	—	2,947
Total	**24,670**	**—**	**—**	**1,500**	**—**	**709**	**3,000**	**576**	**—**	**10,800**	**—**	**16,585**

VOTE 33 Direct Fire

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Direct Fire	—	—	—	—	—	—	—	—	—	—	—	—
Total	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
BC Timber Sales	**48,204**	—	—	—	**245**	**16**	—	**540**	—	**47,696**	—	**48,497**
Forest Stand Management Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	**48,204**	**—**	**—**	**—**	**245**	**16**	**—**	**540**	**—**	**47,696**	**—**	**48,497**

MINISTRY OF HEALTH SERVICES
($000)

VOTE 34 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Services Delivered by Partners	—	—	—	—	—	—	—	—	—	—	—	—
Regional Health Sector Funding	—	—	—	—	—	—	—	—	—	—	—	—
Medical Services Plan	—	—	—	—	—	—	—	—	—	—	—	—
PharmaCare	—	—	—	—	—	—	—	—	—	—	—	—
Health Benefits Operations	—	—	—	—	—	—	—	—	—	—	—	—
Services Delivered by Ministry	**8,890**	—	—	—	—	—	**14,300**	—	—	—	—	**14,300**
Emergency and Health Services	8,460	—	—	—	—	—	14,300	—	—	—	—	14,300
Vital Statistics	430	—	—	—	—	—	—	—	—	—	—	—
Recoveries from Health Special Account	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**8,334**	—	—	—	—	**161**	—	**30,330**	—	—	—	**30,491**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Stewardship and Corporate Management	8,334	—	—	—	—	161	—	30,330	—	—	—	30,491
Total	**17,224**	—	—	—	—	**161**	**14,300**	**30,330**	—	—	—	**44,791**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Health Special Account	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HEALTHY LIVING AND SPORT
($000)

VOTE 35 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Sport, Recreation and ActNow BC	**280**	—	—	—	—	—	—	—	—	—	—	—
Population and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
Provincial Health Officer	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	—	—	—	—	—	**27**	—	**253**	—	—	—	**280**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	27	—	253	—	—	—	280
Total	**280**	—	—	—	—	**27**	—	**253**	—	—	—	**280**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Physical Fitness and Amateur Sports Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF HOUSING AND SOCIAL DEVELOPMENT
($000)

VOTE 36 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Income Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Temporary Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Disability Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Supplementary Assistance	—	—	—	—	—	—	—	—	—	—	—	—
Employment	—	—	—	—	—	—	—	—	—	—	—	—
Employment Programs	—	—	—	—	—	—	—	—	—	—	—	—
Labour Market Development Agreement	—	—	—	—	—	—	—	—	—	—	—	—
Housing	**602**	—	—	—	—	—	—	—	—	—	—	—
Housing	348	—	—	—	—	—	—	—	—	—	—	—
Building and Safety Policy	—	—	—	—	—	—	—	—	—	—	—	—
Residential Tenancy	54	—	—	—	—	—	—	—	—	—	—	—
Community Programs	200	—	—	—	—	—	—	—	—	—	—	—
Community Living British Columbia	—	—	—	—	—	—	—	—	—	—	—	—
Ministry Monitoring - Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Adult Community Living Services	—	—	—	—	—	—	—	—	—	—	—	—
Gaming Policy and Enforcement	**380**	—	—	—	—	—	—	—	—	—	—	—
Gaming Policy and Enforcement Operations	380	—	—	—	—	—	—	—	—	—	—	—
Distribution of Gaming Proceeds	—	—	—	—	—	—	—	—	—	—	—	—
Liquor Control and Licensing	**130**	—	—	—	—	—	—	—	—	—	—	—
Employment and Assistance Appeal Tribunal	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**7,225**	—	—	—	—	—	—	—	**457**	—	—	**457**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	7,225	—	—	—	—	—	—	—	457	—	—	457
Total	**8,337**	—	—	—	—	—	—	—	**457**	—	—	**457**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Housing Endowment Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF LABOUR AND CITIZENS' SERVICES
($000)

VOTE 37 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Labour Programs	**3,161**	—	—	—	—	—	—	**1,600**	—	—	—	**1,600**
Employment Standards	326	—	—	—	—	—	—	—	—	—	—	—
Industrial Relations	20	—	—	—	—	—	—	—	—	—	—	—
WorkSafe BC	2,815	—	—	—	—	—	—	1,600	—	—	—	1,600
Services to Citizens and Businesses	**5,132**	—	—	—	—	—	—	**1,010**	—	—	—	**1,010**
Services BC Operations	1,954	—	—	—	—	—	—	—	—	—	—	—
Service BC Online Channel	93	—	—	—	—	—	—	635	—	—	—	635
BC Registries Services	3,085	—	—	—	—	—	—	375	—	—	—	375
BC Stats	—	—	—	—	—	—	—	—	—	—	—	—
Service BC Service Solutions and Planning	—	—	—	—	—	—	—	—	—	—	—	—
Services to the Public Sector	**115,418**	—	—	**36,000**	**7,000**	—	—	**50,600**	**13,507**	—	—	**107,107**
Accommodation and Real Estate Services	48,509	—	—	36,000	—	—	—	—	13,507	—	—	49,507
Shared Services BC Workplace Technology Services	60,438	—	—	—	7,000	—	—	50,600	—	—	—	57,600
Shared Services BC Common Business Services	6,471	—	—	—	—	—	—	—	—	—	—	—
Alternative Service Delivery Secretariat	—	—	—	—	—	—	—	—	—	—	—	—
Office of the Chief Information Officer	**719**	—	—	—	—	—	—	—	—	—	—	—
Office of the Chief Information Officer	719	—	—	—	—	—	—	—	—	—	—	—
Information and Privacy Operations	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**6**	—	—	—	—	**437**	—	—	—	—	—	**437**
Minister's Office	6	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	—	—	—	—	—	437	—	—	—	—	—	437
Total	**124,436**	—	—	**36,000**	**7,000**	**437**	—	**53,210**	**13,507**	—	—	**110,154**

MINISTRY OF PUBLIC SAFETY AND SOLICITOR GENERAL
($000)

VOTE 38 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Corrections	**3,393**	—	—	—	—	—	—	—	—	—	—	—
Policing and Community Safety	**469**	—	—	—	—	—	—	—	—	—	—	—
Policing and Community Safety	250	—	—	—	—	—	—	—	—	—	—	—
Victims Services and Community Programs	219	—	—	—	—	—	—	—	—	—	—	—
Emergency Management BC	**637**	—	—	—	—	—	—	—	—	—	—	—
Integrated Planning and Mitigation	290	—	—	—	—	—	—	—	—	—	—	—
Provincial Emergency Program	151	—	—	—	—	—	—	—	—	—	—	—
Office of the Fire Commissioner	—	—	—	—	—	—	—	—	—	—	—	—
BC Coroners Service	196	—	—	—	—	—	—	—	—	—	—	—
Office of the Superintendent of Motor Vehicles	**313**	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**100**	—	—	—	—	**489**	**212**	**1,575**	—	—	—	**2,276**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	100	—	—	—	—	489	212	1,575	—	—	—	2,276
Total	**4,912**	—	—	—	—	**489**	**212**	**1,575**	—	—	—	**2,276**

VOTE 39 *Emergency Program Act*

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Emergency Program Act	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Civil Forfeiture Account	—	—	—	—	—	—	—	—	—	—	—	—
Corrections Work Program Account	**93**	—	—	—	—	—	—	—	—	—	—	—
Forfeited Crime Proceeds Fund	—	—	—	—	—	—	—	—	—	—	—	—
Victim Surcharge Special Account	—	—	—	—	—	—	—	—	—	—	—	—
Total	**93**	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF SMALL BUSINESS, TECHNOLOGY AND ECONOMIC DEVELOPMENT
($000)

VOTE 40 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Asia Pacific Trade and Investment	**40**	—	—	—	—	—	—	—	—	—	—	—
Research, Innovation and Competitiveness	**50**	—	—	—	—	—	—	—	—	—	—	—
Small Business and Regulatory Reform	**—**	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**309**	—	—	—	—	**34**	—	**534**	—	—	—	**568**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	309	—	—	—	—	34	—	534	—	—	—	568
Total	**399**	—	—	—	—	**34**	—	**534**	—	—	—	**568**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Innovative Clean Energy Fund	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TOURISM, CULTURE AND THE ARTS
($000)

VOTE 41 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Tourism	**1,564**	—	**1,434**	—	—	—	—	—	—	—	—	**1,434**
Arts and Culture	**90**	—	—	—	—	—	—	—	—	—	—	—
BC150 Years	—	—	—	—	—	—	—	—	—	—	—	—
BC Film Commission	—	—	—	—	—	—	—	—	—	—	—	—
Transfers to Crown Corporations and Agencies	—	—	—	—	—	—	—	—	—	—	—	—
Vancouver Convention Centre Expansion Project	—	—	—	—	—	—	—	—	—	—	—	—
Royal British Columbia Museum	—	—	—	—	—	—	—	—	—	—	—	—
British Columbia Pavilion Corporation	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**50**	—	—	—	—	**27**	—	—	—	—	—	**27**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Management Services	50	—	—	—	—	27	—	—	—	—	—	27
Total	**1,704**	—	**1,434**	—	—	**27**	—	—	—	—	—	**1,461**

Special Account(s)

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
BC Arts and Culture Endowment	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE
($000)

VOTE 42 Ministry Operations

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Transportation and Infrastructure Improvements	**637**	—	—	—	—	**42**	—	—	—	—	—	**42**
Transportation Policy and Legislation	—	—	—	—	—	—	—	—	—	—	—	—
Planning, Engineering and Construction	637	—	—	—	—	42	—	—	—	—	—	42
Partnerships	—	—	—	—	—	—	—	—	—	—	—	—
Port and Airport Development	—	—	—	—	—	—	—	—	—	—	—	—
Enhancing Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Public Transportation	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	—	—	—	—	—
Coastal Ferry Services	—	—	—	—	—	—	—	—	—	—	—	—
Highway Operations	**7,623**	—	—	—	—	**231**	**206**	**905**	—	—	—	**1,342**
Maintenance, Asset Preservation and Traffic Operations	5,068	—	—	—	—	222	206	155	—	—	—	583
Commercial Vehicle Safety and Enforcement	2,440	—	—	—	—	9	—	750	—	—	—	759
Inland Ferries	—	—	—	—	—	—	—	—	—	—	—	—
Coquihalla Toll Administration	115	—	—	—	—	—	—	—	—	—	—	—
Commercial Passenger Transportation Regulation	**325**	—	—	—	—	—	—	—	—	—	—	—
Passenger Transportation Board	325	—	—	—	—	—	—	—	—	—	—	—
Passenger Transportation Branch	—	—	—	—	—	—	—	—	—	—	—	—
Executive and Support Services	**70**	—	—	—	—	**10**	—	—	—	—	—	**10**
Minister's Office	—	—	—	—	—	—	—	—	—	—	—	—
Corporate Services	70	—	—	—	—	10	—	—	—	—	—	10
Total	**8,655**	—	—	—	—	**283**	**206**	**905**	—	—	—	**1,394**

MANAGEMENT OF PUBLIC FUNDS AND DEBT
($000)

VOTE 43 Management of Public Funds and Debt

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Borrowing for Government Operating and Capital Funding	—	—	—	—	—	—	—	—	—	—	—	—
Borrowing for Relending to Government Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Financial Agreements Entered into on Behalf of Govt Bodies	—	—	—	—	—	—	—	—	—	—	—	—
Warehouse Borrowing Program	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 44 Contingencies All Ministries and New Programs

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Contingencies All Ministries and New Programs	**100,460**	—	—	—	—	—	—	**203,121**	—	—	—	**203,121**
General Programs	100,460	—	—	—	—	—	—	203,121	—	—	—	203,121
Total	**100,460**	—	—	—	—	—	—	**203,121**	—	—	—	**203,121**

VOTE 45 Capital Funding

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Capital Funding	—	—	—	—	—	—	—	—	—	—	—	—
Post Secondary Institutions	—	—	—	—	—	—	—	—	—	—	—	—
Schools	—	—	—	—	—	—	—	—	—	—	—	—
Health Facilities	—	—	—	—	—	—	—	—	—	—	—	—
Public Transit	—	—	—	—	—	—	—	—	—	—	—	—
Other Capital Projects	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 46 Commissions on Collection of Public Funds

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Commissions on Collection of Public Debt	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 47 Allowances for Doubtful Revenue Accounts

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Allowances for Doubtful Revenue Accounts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Aboriginal Relations and Reconciliation	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Advanced Education and Labour Market Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Agriculture and Lands	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Attorney General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Children and Family Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Community Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Education	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Energy, Mines and Petroleum Resources	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Environment	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Finance	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Forests and Range	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Health Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Healthy Living and Sport	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Housing and Social Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Labour and Citizens' Services	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Public Safety and Solicitor General	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Small Business, Technology and Economic Development	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Tourism, Culture and the Arts	—	—	—	—	—	—	—	—	—	—	—	—
Ministry of Transportation and Infrastructure	—	—	—	—	—	—	—	—	—	—	—	—
Recoveries	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

OTHER APPROPRIATIONS
($000)

VOTE 48 BC Family Bonus

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
BC Family Bonus	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	—	—	—	—	—	—	—	—	—	—

VOTE 49 Environmental Appeal Board and Forest Appeals Commission

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Environmental Appeal Board and Forest Appeals Commission	**15**	—	—	—	—	**15**	—	—	—	—	—	**15**
Administration and Support Services	15	—	—	—	—	15	—	—	—	—	—	15
Environmental Appeal Board	—	—	—	—	—	—	—	—	—	—	—	—
Forest Appeals Commission	—	—	—	—	—	—	—	—	—	—	—	—
Total	**15**	—	—	—	—	**15**	—	—	—	—	—	**15**

VOTE 50 Forest Practices Board

Description	Total 2008/09 Capital Expenditures	Land	LI	Bldg	SpE	FE	Veh	Info	TI	Roads	Other	Total 2009/10 Capital Expenditures
Forest Practices Board	**125**	—	—	—	—	**25**	—	—	—	—	—	**25**
Total	**125**	—	—	—	—	**25**	—	—	—	—	—	**25**

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS

OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the Estimates and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard object of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account classification totals shown in the Estimates. This group account classification system is described below.

SALARIES AND BENEFITS

50 *Base Salaries* – includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.

51 *Supplementary Salary Costs* – includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.

52 *Employee Benefits* – includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.

54 *Legislative Salaries and Indemnities* – includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

OPERATING COSTS

55 *Boards, Commissions and Courts – Fees and Expenses* – includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.

57 *Public Servant Travel* – includes travel expenses of government employees and officials on government business including prescribed allowances.

59 *Centralized Management Support Services* – includes central agency charges to ministries for services such as workplace technology services, BC Public Service Agency charges, legal services, accommodation and real estate services, and alternate service delivery services.

60 *Professional Services* – includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.

63 *Information Systems – Operating* – includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.

65 *Office and Business Expenses* – includes supplies and services required for the operation of offices.

67 *Informational Advertising and Publications* – includes costs associated with non-statutory advertising and general publications.

68 *Statutory Advertising and Publications* – includes costs associated with special notices and publications required by statute and regulations.

69 *Utilities, Materials, and Supplies* – includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.

70 *Operating Equipment and Vehicles* – includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.

72 *Non-Capital Roads and Bridges* – includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.

73 *Amortization* – includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.

75 *Building Occupancy Charges* – includes payments to the private sector, for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS — *Continued*

GOVERNMENT TRANSFERS

77 *Transfers – Grants* – includes discretionary grants to individuals, businesses, non-profit associations and others, where there are no contractual requirements.

79 *Transfers – Entitlements* – includes non-discretionary payments to individuals, businesses or other entities, where eligible recipients must be paid under statute, formula or regulation, and where there are no ongoing contractual requirements.

80 *Transfers – Agreements* – includes payments and reimbursements under contract, formal agreement, or shared cost agreement to individuals, businesses, or other entities for purposes specified in an agreement.

OTHER EXPENSES

81 *Transfers Between Votes and Special Accounts* – includes transfers (payments) between a vote and a special account.

83 *Interest on the Public Debt* – includes only interest payments on the direct provincial debt borrowed for government purposes.

85 *Other Expenses* – includes expenses such as financing costs and valuation allowances and other expenses which cannot be reasonably allocated to another standard object of expense.

INTERNAL RECOVERIES

86 *Recoveries Between Votes and Special Accounts* – includes recoveries between a vote and a special account.

88 *Recoveries Within the Consolidated Revenue Fund* – includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

EXTERNAL RECOVERIES

89 *Recoveries Within the Government Reporting Entity* – includes costs and amounts recovered from government corporations, organizations and agencies, the offset for commissions paid for the collection of government revenues and accounts, and the write-off of uncollectible revenue related accounts.

90 *Recoveries External to the Government Reporting Entity* – includes costs and amounts recovered from other governments and non-government organizations.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

Land	*Land* – includes the purchased or acquired value for parks and other recreation land and land directly associated with capitalized infrastructure (buildings, ferries and bridges) but does not include land held for resale.
LI	*Land Improvements* – includes the capital cost of improvements to dams and water management systems and recreation areas.
Bldg	*Buildings* – includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund.
SpE	*Specialized Equipment* – includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment.
FE	*Office Furniture and Equipment* – includes the cost or capital lease cost of office furniture and equipment.
Veh	*Vehicles* – includes the purchase or capital lease cost of passenger, light truck and utility vehicles.
Info	*Information Systems* – includes the purchase or capital lease cost of mainframe and other systems hardware, software and related equipment.
TI	*Tenant Improvements* – includes the cost or capital lease cost of improvements to leased space.
Roads	*Roads* – includes the capital costs for construction or major improvements of roads, highways, bridges and ferries.

Ministry of Finance

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